FY25 Budget	01 PIN	02 Contractual	03 Operating	14 FR	Grand Total
Academic Affairs	**77,118,185**	**12,192,127**	**24,524,718**	**-**	**113,835,030**
Assistant Provost	780,785	192,791	259,295	-	1,232,871
Assoc VP of Academic Affairs	1,583,949	240,443	38,349	-	1,862,741
Asst Provost for International Education	415,771	88,328	12,500	-	516,599
Dean of CHHS	11,520,616	2,402,361	368,235	-	14,291,212
Dean of Clarke Honors College	466,312	174,117	45,200	-	685,629
Dean of Fulton School	19,600,405	2,229,683	986,291	-	22,816,379
Dean of Graduate Studies	1,244,242	-	35,500	-	1,279,742
Dean of Henson School	13,304,175	1,639,611	691,024	-	15,634,810
Dean of Libraries	2,968,742	392,394	1,033,341	-	4,394,477
Dean of Perdue School	12,821,209	1,210,155	474,283	-	14,505,647
Dean of Seidel School	5,733,220	1,240,827	164,901	-	7,138,948
Enrollment Management	3,611,357	315,355	1,368,044	-	5,294,756
Provost	1,627,936	1,912,650	701,937	-	4,242,523
Registrar	1,105,223	84,412	101,760	-	1,291,395
Rommel Center for Entrepreneurship	334,243	-	42,570	-	376,813
Institutional Aid	-	69,000	18,201,488		18,270,488
Admin & Finance	**31,626,509**	**2,900,569**	**15,842,637**	**-**	**50,369,715**
Facilities & Capital	15,640,659	2,273,612	4,997,502	-	22,911,773
Utilities	-	-	4,776,820		4,776,820
Finance	3,196,886	127,236	2,144,044	-	5,468,166
Human Resources	1,601,651	61,161	664,950	-	2,327,762
Information Technology	7,154,483	256,833	3,094,766	-	10,506,082
University Police	4,032,831	181,727	164,555	-	4,379,113
Advancement	**2,082,220**	**17,323**	**472,877**	**-**	**2,572,420**
Advancement	851,076	-	337,811	-	1,188,887
Developmnt & Alumni	1,231,144	17,323	135,066	-	1,383,533
Inclusion, Access & Belonging	**1,740,147**	**400,375**	**394,620**	**-**	**2,535,142**
Disability Resource Center	439,111	35,818	35,450	-	510,379
Inclusion, Access & Belonging	678,279	246,267	290,350	-	1,214,896
Office of Institutional Equity	622,756	118,290	68,820	-	809,866
President	**6,842,841**	**1,272,171**	**2,243,129**	**-**	**10,358,141**
Athletics & Campus Recreation	4,043,628	1,165,034	1,611,524	-	6,820,186
General Counsel	391,879	-	81,200	-	473,079
Office of the President	1,704,204	107,137	460,410	-	2,271,751
University Analysis, Reporting & Assessment	703,130	-	89,995	-	793,125
Public Affairs	**1,921,338**	**73,828**	**410,005**	**-**	**2,405,171**
Government Relations	54,614	25,000	261,300	-	340,914
University Communications	1,866,724	48,828	148,705	-	2,064,257
Student Affairs	**11,317,760**	**3,179,974**	**9,255,352**	**-**	**23,753,086**
Assoc VP of Student Affairs	1,394,290	388,328	180,491	-	1,963,109
Bookstore	870,658	137,457	2,779,800	-	3,787,915
Conference Services	396,323	6,476	107,816	-	510,615
Dean of Students	1,237,922	112,982	174,387	-	1,525,291
Dining Services	5,102,119	1,943,516	4,612,668	-	11,658,303
Director of Housing	641,972	547,597	1,362,453	-	2,552,022
VP of Student Affairs	1,674,475	43,618	37,737	-	1,755,830
Subtotal	**132,648,999**	**20,036,367**	**53,143,338**	**-**	**205,828,704**
Debt Service			9,385,238		9,385,238
Facilities Renewal				9,637,560	9,637,560
Fund Balance - req'd contribution			2,301,066		2,301,066
Subtotal Fixed Costs	**-**	**-**	**11,686,304**	**9,637,560**	**21,323,864**

Total FY25 Budget	**132,648,999**	**20,036,367**	**64,829,642**	**9,637,560**	**227,152,568**