

ADDENDUM TO CAPITAL BUDGET TESTIMONY

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The President should comment on whether fundraising already secured over the amount needed in fiscal 2014 can be used prior to fiscal 2016.

The Memorandum of Understanding (MOU) for \$8 million in non-budgeted funds from the donor does not allow those funds to be expended any earlier than listed on the funding schedule.

The President should comment on why SU is increasing stack space at a time when many libraries are decreasing stack space due to an increased use of electronic media and to repurpose traditional library stack space into study space for students.

Despite the trend toward electronic media, there are many materials (e.g., government publications, certain research collections, etc.) that are currently not available in electronic format. As such, there is still a need for an increase in net assignable stack space in the Academic Commons. It should be noted that Program Part II's stack, study and processing space decreased by 20,000 SF from what was submitted in Program Part I. The 20,000 SF reduction was repurposed as lab, classroom and meeting space for students.