

## The Year In Review

The University had a successful year financially. Total revenues increased from \$175.1 million to \$181.0 million, primarily due a state appropriation increase (\$2.4 million) and a 2 percent tuition increase (\$3.0 million). Total expenses increased from \$160.1 to \$170.8 million, primarily related to the opening of the Guerrieri Academic Commons (\$2.4 million) and increased facility maintenance projects (\$5.8 million). The University continues to direct funds to implement Strategic Plan goals. On the capital projects side, construction was completed on the Guerrieri Academic Commons and the softball stadium.

## University Financial Report Fiscal Year 2017

<b>Revenues</b> .....	FYE 6/30/17
Tuition & Fees .....	\$58,567,448
State Appropriation .....	50,480,31
Government Grants & Contracts .....	4,784,389
Non-governmental Grants & Contracts .....	436,477
Sales & Services of Educational Departments .....	313,790
Other Revenues.....	7,791,107
Auxiliary Services.....	58,660,428
Total Revenues .....	\$181,033,958

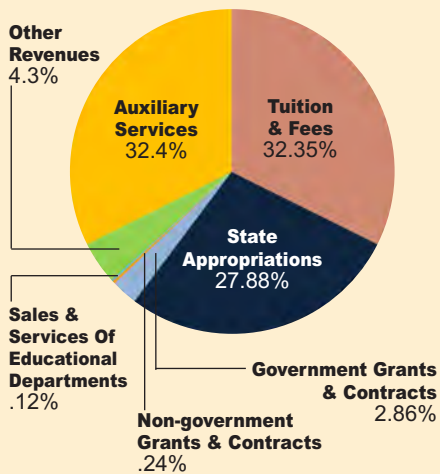
### Expenses

#### Education & General:

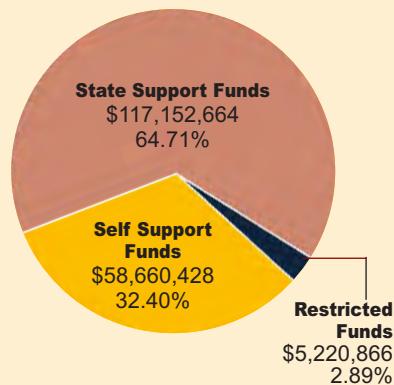
Instruction .....	\$56,030,320
Research.....	1,336,626
Public Service .....	6,492,600
Academic Support .....	13,935,082
Student Services .....	7,822,637
Institutional Support .....	17,583,261
Operation & Maintenance of Plant.....	26,021,835
Scholarships & Fellowships, Net* .....	47,409
Auxiliary Services.....	38,132,704
Interest on Indebtedness.....	3,389,175
Total Expenses.....	170,791,649
<b>Net Increase in Fund Balance</b> .....	<b>\$10,242,309</b>

### Revenue Distribution FY 2017

#### Revenue By Source

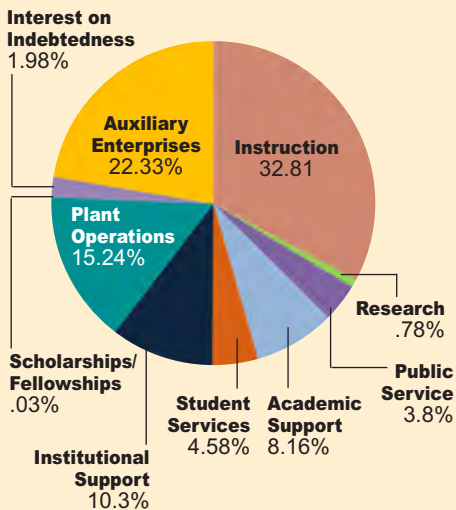


#### Revenue By Type

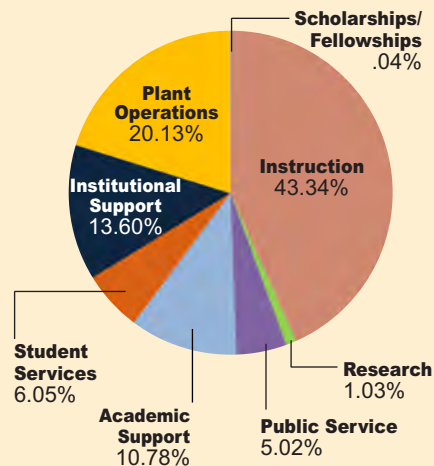


### Expenditure Summary FY 2017

#### Total Expenditure By Program



#### State Support Expenditure By Program



\* SU's gross scholarships and fellowships are \$17.4 million.

**Please Note:** The financial information displayed is based on the University's submission to the University System of Maryland (USM) and is published prior to either the USM's or the external auditor's final review. As such, any subsequent changes that may have been requested and/or made are not reflected.