

## Salisbury University Utility Consumption and Costs Information

Fiscal Year 2023		
Electric	28,058,286 kWh	\$3,432,097
Natural Gas	501,789 ccf	\$518,840
#2 Fuel Oil	21,651 gallons	\$57,375
Water	44,138/1,000 Gallons	\$486,375

Fiscal Year 2022		
Electric	28,326,739 kWh	\$2,930,723
Natural Gas	557,378 ccf	\$527,238
#2 Fuel Oil	8,899 gallons	\$27,943
Water	41,799/1,000 Gallons	\$429,552

Fiscal Year 2021-Impacted by COVID-19		
Electric	27,011,741 kWh	\$2,411,035
Natural Gas	582,441 ccf	\$573,237
#2 Fuel Oil	11,918 gallons	\$24,660
Water	31,765/1,000 Gallons	\$361,774

Fiscal Year 2020-Impacted by COVID-19		
Electric	26,673,182 kWh	\$2,292,500
Natural Gas	533,262 ccf	\$583,079
#2 Fuel Oil	13,107 gallons	\$29,035
Water	37,092/1,000 Gallons	\$414,095

Fiscal Year 2019		
Electric	31,826,754 kWh	\$2,828,824
Natural Gas	669,614 ccf	\$660,289
#2 Fuel Oil	8,958 gallons	\$22,332
Water	47,321/1,000 Gallons	\$506,996

### Cost per Gross Square Foot (Electric/Gas/Oil)

Fiscal Year 2023	\$1.60
Fiscal Year 2022	\$1.39
Fiscal Year 2021	\$1.21 Impacted by COVID-19
Fiscal Year 2020	\$1.19 Impacted by COVID-19
Fiscal Year 2019	\$1.44

### BTU per Gross Square Foot (Electric/Gas/Oil)

Fiscal Year 2023	
Fiscal Year 2022	61,342
Fiscal Year 2021	61,285 Impacted by COVID-19
Fiscal Year 2020	59,912 Impacted by COVID-19
Fiscal Year 2019	72,566