

Salisbury University Master Plan

TABLE 2.13
DBFP SPACE GUIDELINES ALLOWANCE (NASF)
Current Fall 2001 and Projected Fall 2011

HEGIS CODE	SPACE CATEGORY	2001	2001 Allowance	Surplus (-) Deficit	Inventory as a % of Allowance	2001-2011		2011	2011 Allowance	Surplus (-) Deficit	Inventory as a % of Allowance
		State-Owned Inventory				Additions ^a	Deletions ^b	State-Owned Inventory			
100	CLASSROOM	44,007	69,770	-25,763	63.07%	27,906	9,764	62,149	88,615	-26,466	70.13%
210	Class Laboratory	38,775	69,575	-30,800	55.73%	54,524	18,609	74,690	88,359	-13,669	84.53%
220	Open Laboratory	13,946	18,278	-4,332	76.30%	4,986	1,990	16,942	23,218	-6,276	72.97%
250	Research/Non-Class Laboratory	3,865	11,740	-7,875	100.00%	9,600	2,021	11,444	14,945	-3,501	100.00%
300	OFFICE	124,897	130,536	-5,639	95.68%	22,065	5,185	141,777	166,916	-25,139	84.94%
410	Study	16,236	30,464	-14,228	53.30%	600	0	16,836	38,696	-21,860	43.51%
420/30	Stack	17,638	53,013	-35,375	33.27%	700	0	18,338	58,314	-39,976	31.45%
440/55	Process/Service	2,034	16,695	-14,661	12.18%	0	0	2,034	19,402	-17,368	10.48%
520	Athletic/Physical Education	90,969	135,955	-44,986	66.91%	0	0	90,969	171,100	-80,131	53.17%
530	Media Production	5,330	8,704	-3,374	61.24%	0	0	5,330	11,056	-5,726	48.21%
540	Clinic	0	ad hoc	0	100.00%	0	0	0	ad hoc	0	100.00%
550	Demonstration	0	ad hoc	0	100.00%	0	0	0	ad hoc	0	100.00%
570	Animal Quarters	88	ad hoc	0	100.00%	540	0	628	ad hoc	0	100.00%
580	Greenhouse	6,210	ad hoc	0	100.00%	3,187	88	9,309	ad hoc	0	100.00%
590	Other	598	ad hoc	0	100.00%	0	496	102	ad hoc	0	100.00%
610	Assembly	20,375	25,704	-5,329	79.27%	0	0	20,375	28,056	-7,681	72.62%
620	Exhibition	25,229	4,352	20,877	579.71%	400	0	25,629	5,528	20,101	463.62%
630	Food Facility	48,488	ad hoc	0	100.00%	0	0	48,488	ad hoc	0	100.00%
650	Lounge	12,422	17,992	-5,570	69.04%	1,294	0	13,716	22,238	-8,522	61.68%
660	Merchandising	12,408	ad hoc	0	100.00%	0	0	12,408	ad hoc	0	100.00%
670	Recreation	3,087	ad hoc	0	100.00%	0	0	3,087	ad hoc	0	100.00%
680	Meeting	24,018	ad hoc	0	100.00%	0	0	24,018	ad hoc	0	100.00%
710	Central Computer or Telecom.	2,057	2,764	-707	74.42%	0	0	2,057	3,646	-1,589	56.42%
720-45	Shop/Central Stor./Vehicle Stor.	22,083	24,783	-2,700	89.11%	1,550	0	23,633	30,622	-6,989	77.18%
750	Central Services	3,697	4,698	-1,001	78.69%	0	0	3,697	6,022	-2,325	61.39%
760	Hazardous Material Storage	0	558	-558	0.00%	0	0	0	877	-877	0.00%
800	HEALTH CARE	1,644	1,809	-165	90.88%	0	0	1,644	2,207	-563	74.49%
900	RESIDENTIAL	253,930	ad hoc	0	100.00%	0	0	253,930	ad hoc	0	100.00%
	TOTAL	794,031				127,352	38,153	883,230			

Data Source: Salisbury University Department of Physical Plant

^aNew Henson Science Building in 2002 (87,075 nasf) and Devilbiss Hall after renovation in 2003 (40,277 nasf)

^bDevilbiss Hall 2001 inventory

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TABLE 2.14
DBFP SPACE GUIDELINES ALLOWANCE (NASF)
TEACHER EDUCATION AND TECHNOLOGY COMPLEX INCLUDED
Current Fall 2001 and Projected Fall 2011

HEGIS CODE	SPACE CATEGORY	2001	2001 Allowance	Surplus (-) Deficit	Inventory as a % of Allowance	2001-2011		2011	2011 Allowance	Surplus (-) Deficit	Inventory as a % of Allowance
		State-Owned Inventory				Additions ^a	Deletions ^b	State-Owned Inventory			
100	CLASSROOM	44,007	69,770	-25,763	63.07%	44,876	9,764	79,119	88,615	-9,496	89.28%
210	Class Laboratory	38,775	69,575	-30,800	55.73%	72,669	18,609	92,835	88,359	4,476	105.07%
220	Open Laboratory	13,946	18,278	-4,332	76.30%	13,551	1,990	25,507	23,218	2,289	109.86%
250	Research/Non-Class Laboratory	3,865	11,740	-7,875	100.00%	11,600	2,021	13,444	14,945	-1,501	100.00%
300	OFFICE	124,897	130,536	-5,639	95.68%	45,730	5,185	165,442	166,916	-1,474	99.12%
410	Study	16,236	30,464	-14,228	53.30%	4,590	0	20,826	38,696	-17,870	53.82%
420/30	Stack	17,638	53,013	-35,375	33.27%	2,950	0	20,588	58,314	-37,726	35.31%
440/55	Process/Service	2,034	16,695	-14,661	12.18%	1,090	0	3,124	19,402	-16,278	16.10%
520	Athletic/Physical Education	90,969	135,955	-44,986	66.91%	0	0	90,969	171,100	-80,131	53.17%
530	Media Production	5,330	8,704	-3,374	61.24%	7,050	0	12,380	11,056	1,324	111.98%
540	Clinic	0	ad hoc	0	100.00%	2,660	0	2,660	ad hoc	0	100.00%
550	Demonstration	0	ad hoc	0	100.00%	0	0	0	ad hoc	0	100.00%
570	Animal Quarters	88	ad hoc	0	100.00%	540	0	628	ad hoc	0	100.00%
580	Greenhouse	6,210	ad hoc	0	100.00%	3,187	88	9,309	ad hoc	0	100.00%
590	Other	598	ad hoc	0	100.00%	0	496	102	ad hoc	0	100.00%
610	Assembly	20,375	25,704	-5,329	79.27%	0	0	20,375	28,056	-7,681	72.62%
620	Exhibition	25,229	4,352	20,877	579.71%	400	0	25,629	5,528	20,101	463.62%
630	Food Facility	48,488	ad hoc	0	100.00%	0	0	48,488	ad hoc	0	100.00%
650	Lounge	12,422	17,992	-5,570	69.04%	2,744	0	15,166	22,238	-7,072	68.20%
660	Merchandising	12,408	ad hoc	0	100.00%	0	0	12,408	ad hoc	0	100.00%
670	Recreation	3,087	ad hoc	0	100.00%	0	0	3,087	ad hoc	0	100.00%
680	Meeting	24,018	ad hoc	0	100.00%	4,400	0	28,418	ad hoc	0	100.00%
710	Central Computer or Telecom.	2,057	2,764	-707	74.42%	0	0	2,057	3,646	-1,589	56.42%
720-45	Shop/Central Stor./Vehicle Stor.	22,083	24,783	-2,700	89.11%	3,650	0	25,733	30,622	-4,889	84.03%
750	Central Services	3,697	4,698	-1,001	78.69%	900	0	4,597	6,022	-1,425	76.34%
760	Hazardous Material Storage	0	558	-558	0.00%	0	0	0	877	-877	0.00%
800	HEALTH CARE	1,644	1,809	-165	90.88%	0	0	1,644	2,207	-563	74.49%
900	RESIDENTIAL	253,930	ad hoc	0	100.00%	0	0	253,930	ad hoc	0	100.00%
	TOTAL	794,031				222,587	38,153	978,465			

Data Source: Salisbury University Department of Physical Plant

^aNew Henson Science Building in 2002 (87,075 nasf), Devilbiss Hall after renovation in 2003 (40,277 nasf), and the proposed Teacher Education and Technology Complex (95,235 nasf).

^bDevilbiss Hall 2001 inventory

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TABLE 2.15
DBFP SPACE GUIDELINES ALLOWANCE (NASF)
TEACHER EDUCATION AND TECHNOLOGY COMPLEX INCLUDED
CARUTHERS HALL EXCLUDED
Current Fall 2001 and Projected Fall 2011

HEGIS CODE	SPACE CATEGORY	2001				2001-2011		2011			
		State-Owned Inventory	2001 Allowance	Surplus (-) Deficit	Inventory as a % of Allowance	Additions ^a	Deletions ^b	State-Owned Inventory	2011 Allowance	Surplus (-) Deficit	Inventory as a % of Allowance
100	CLASSROOM	44,007	69,770	-25,763	63.07%	44,876	23,232	65,651	88,615	-22,964	74.09%
210	Class Laboratory	38,775	69,575	-30,800	55.73%	72,669	18,725	92,719	88,359	4,360	104.93%
220	Open Laboratory	13,946	18,278	-4,332	76.30%	13,551	4,081	23,416	23,218	198	100.85%
250	Research/Non-Class Laboratory	3,865	11,740	-7,875	100.00%	11,600	2,942	12,523	14,945	-2,422	100.00%
300	OFFICE	124,897	130,536	-5,639	95.68%	45,730	13,846	156,781	166,916	-10,135	93.93%
410	Study	16,236	30,464	-14,228	53.30%	4,590	0	20,826	38,696	-17,870	53.82%
420/30	Stack	17,638	53,013	-35,375	33.27%	2,950	0	20,588	58,314	-37,726	35.31%
440/55	Process/Service	2,034	16,695	-14,661	12.18%	1,090	0	3,124	19,402	-16,278	16.10%
520	Athletic/Physical Education	90,969	135,955	-44,986	66.91%	0	0	90,969	171,100	-80,131	53.17%
530	Media Production	5,330	8,704	-3,374	61.24%	7,050	4,773	7,607	11,056	-3,449	68.80%
540	Clinic	0	ad hoc	0	100.00%	2,660	0	2,660	ad hoc	0	100.00%
550	Demonstration	0	ad hoc	0	100.00%	0	0	0	ad hoc	0	100.00%
570	Animal Quarters	88	ad hoc	0	100.00%	540	0	628	ad hoc	0	100.00%
580	Greenhouse	6,210	ad hoc	0	100.00%	3,187	88	9,309	ad hoc	0	100.00%
590	Other	598	ad hoc	0	100.00%	0	496	102	ad hoc	0	100.00%
610	Assembly	20,375	25,704	-5,329	79.27%	0	2,969	17,406	28,056	-10,650	62.04%
620	Exhibition	25,229	4,352	20,877	579.71%	400	0	25,629	5,528	20,101	463.62%
630	Food Facility	48,488	ad hoc	0	100.00%	0	0	48,488	ad hoc	0	100.00%
650	Lounge	12,422	17,992	-5,570	69.04%	2,744	0	15,166	22,238	-7,072	68.20%
660	Merchandising	12,408	ad hoc	0	100.00%	0	0	12,408	ad hoc	0	100.00%
670	Recreation	3,087	ad hoc	0	100.00%	0	0	3,087	ad hoc	0	100.00%
680	Meeting	24,018	ad hoc	0	100.00%	4,400	0	28,418	ad hoc	0	100.00%
710	Central Computer or Telecom.	2,057	2,764	-707	74.42%	0	380	1,677	3,646	-1,969	46.00%
720-45	Shop/Central Stor./Vehicle Stor.	22,083	24,783	-2,700	89.11%	3,650	67	25,666	30,622	-4,956	83.82%
750	Central Services	3,697	4,698	-1,001	78.69%	900	0	4,597	6,022	-1,425	76.34%
760	Hazardous Material Storage	0	558	-558	0.00%	0	0	0	877	-877	0.00%
800	HEALTH CARE	1,644	1,809	-165	90.88%	0	0	1,644	2,207	-563	74.49%
900	RESIDENTIAL	253,930	ad hoc	0	100.00%	0	0	253,930	ad hoc	0	100.00%
	TOTAL	794,031				222,587	71,599	945,019			

Data Source: Salisbury University Department of Physical Plant

^aNew Henson Science Building in 2002 (87,075 nasf), Devilbiss Hall after renovation in 2003 (40,277 nasf), and the proposed Teacher Education and Technology Complex (95,235 nasf).

^bDevilbiss Hall 2001 inventory (38,153 nasf) and conceptual razing of Caruthers Hall (33,446 nasf)