

**UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Salisbury University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2008 to Fall 2018	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Number	Percent
Headcount Total	7,868	7,959	8,024	8,089	8,155	8,220	8,285	8,350	8,416	8,477	8,538	670	8.5%
Undergraduate Total	7,281	7,359	7,424	7,489	7,555	7,620	7,685	7,750	7,816	7,877	7,938	657	9.0%
Full-time	6,662	6,704	6,763	6,822	6,883	6,942	7,001	7,060	7,120	7,176	7,232	570	8.5%
Part-time	619	655	661	667	672	678	684	690	696	701	706	87	14.1%
Grad./First Prof. Total	587	600	600	600	600	600	600	600	600	600	600	13	2.2%
Full-time	242	201	201	201	201	201	201	201	201	201	201	-41	-16.9%
Part-time	345	399	399	399	399	399	399	399	399	399	399	54	15.7%
FTDE Students	6,005	6,089	6,151	6,200	6,251	6,301	6,350	6,401	6,451	6,497	6,544	539	9.0%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2009 to FY 2019	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Number	Percent
FTE Students	7,166	7,266	7,340	7,399	7,459	7,519	7,578	7,638	7,698	7,753	7,809	643	9.0%
University Centers	33	70	72	66	66	66	0	0	0	0	0	-33	-100.0%
U at Shady Grove	10	29	38	38	38	38						-10	-100.0%
Hagerstown	23	41	34	28	28	28						-23	-100.0%

Comments: Enrollment model based on no enrollment growth funding.

Completed by: Kara Siegert, Director, University Analysis, Reporting, & Assessment

Phone: 410-543-6023

E-Mail: kosiegert@salisbury.edu

*% Full-time students