

**ENROLLMENT PROJECTIONS**  
**SALISBURY UNIVERSITY: FY 2008-FY 2018 -- 13.6% Headcount Growth; 13.5% FTES Growth**

Fall Student Data	Actual	Fall Term Projections										Change From Fall 2007 to Fall 2017	
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Number	Percent
<b>Headcount Total</b>	7,581	7,744	8,085	8,425	8,452	8,479	8,506	8,533	8,560	8,587	8,614	1,033	13.6%
H/C growth(decline)	198	163	341	340	27	27	27	27	27	27	27		
% Annual Change	2.68%	2.15%	4.40%	4.21%	0.32%	0.32%	0.32%	0.32%	0.32%	0.32%	0.31%		
<b>Undergraduate Total</b>	6,941	7,104	7,420	7,750	7,777	7,804	7,831	7,858	7,885	7,911	7,938	997	14.4%
H/C growth(decline)	150	163	316	330	27	27	27	27	27	26	27		
% Annual Change	2.21%	2.35%	4.45%	4.45%	0.35%	0.35%	0.35%	0.34%	0.34%	0.33%	0.34%		
<b>Full-time</b>	6,358	6,520	6,830	7,150	7,177	7,200	7,225	7,252	7,275	7,300	7,326	968	15.2%
H/C growth(decline)	241	162	310	320	27	23	25	27	23	25	26		
% Annual Change	3.94%	2.55%	4.75%	4.69%	0.38%	0.32%	0.35%	0.37%	0.32%	0.34%	0.36%		
<b>Part-time</b>	583	584	590	600	600	604	606	606	610	611	612	29	5.0%
H/C growth(decline)	(91)	1	6	10	-	4	2	-	4	1	1		
% Annual Change	-13.50%	0.17%	1.03%	1.69%	0.00%	0.67%	0.33%	0.00%	0.66%	0.16%	0.16%		
% F/T Undergraduate	91.6%	91.8%	92.0%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%	92.3%		
<b>Grad./First Prof. Total</b>	640	640	665	675	675	675	675	675	675	676	676	36	5.6%
H/C growth(decline)	48	-	25	10	-	-	-	-	-	1	-		
% Annual Change	8.11%	0.00%	3.91%	1.50%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%		
<b>Full-time</b>	210	210	230	235	235	235	235	235	235	235	235	25	11.9%
H/C growth(decline)	54	-	20	5	-	-	-	-	-	-	-		
% Annual Change	34.62%	0.00%	9.52%	2.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
% F/T Graduate	32.8%	32.8%	34.6%	34.8%	34.8%	34.8%	34.8%	34.8%	34.8%	34.8%	34.8%		
<b>Part-time</b>	430	430	435	440	440	440	440	440	440	441	441	11	2.5%
H/C growth(decline)	(6)	-	5	5	-	-	-	-	-	1	-		
% Annual Change	-1.38%	0.00%	1.16%	1.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.23%	0.00%		
% of population that is graduate	8.44%	8.26%	8.23%	8.01%	7.99%	7.96%	7.94%	7.91%	7.89%	7.87%	7.85%		
<b>FTDE Students</b>	5,811	5,938	6,194	6,449	6,470	6,491	6,513	6,534	6,555	6,577	6,598	787	13.5%
<b>Fiscal Year Full-Time Equivalent Data</b>	<b>Fiscal Year Projections</b>										Change From FY 2008 to FY 2018		
	Actual	Projections										Number	Percent
<b>AY FTE Students</b>	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	925	13.5%
% growth in FTE	6,828	6,978	7,278	7,578	7,603	7,628	7,653	7,678	7,703	7,728	7,753		
	4.44%	2.20%	4.30%	4.12%	0.33%	0.33%	0.33%	0.33%	0.33%	0.32%	0.32%		
<b>Annual FTE Increase</b>	290	150	300	300	25	25	25	25	25	25	25		

Comments: Enrollment model responds to USM's growth initiative. It commits to 150 FTES growth in FY '09 & 300 FTES for FY's '10-'11. Growth is predicated on annual increases in enrollment initiative funding. Assumes funding of capital construction & permanent increases to base funding at levels comparable to peers & appropriate to employ and retain faculty, to maintain current instructional technologies, expand program initiatives, & enhance academic quality. Essential capital needs include a new library facility.