

ENROLLMENT PROJECTIONS
SALISBURY UNIVERSITY: FY 2007-FY 2017 -- 18.5% Headcount Growth; 21.4% FTES Growth

<i>Fall Student Data</i>	Actual	<i>Fall Projections</i>										Change From Fall 2006 to Fall 2016	
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Number	Percent
Headcount Total	7,383	7,526	7,835	8,139	8,438	8,456	8,479	8,524	8,601	8,678	8,746	1,363	18.5%
H/C growth(decline)	374	143	309	304	299	18	23	45	77	77	68		
% Annual Change	5.3%	1.9%	4.1%	3.9%	3.7%	0.2%	0.3%	0.5%	0.9%	0.9%	0.8%		
Undergraduate Total	6,791	6,914	7,203	7,492	7,782	7,795	7,818	7,863	7,940	8,017	8,085	1,294	19.1%
H/C growth(decline)	354	123	289	289	290	13	23	45	77	77	68		
% Annual Change	5.5%	1.8%	4.2%	4.0%	3.9%	0.2%	0.3%	0.6%	1.0%	1.0%	0.8%		
Full-time	6,117	6,224	6,497	6,777	7,067	7,080	7,103	7,148	7,225	7,302	7,370	1,253	20.5%
H/C growth(decline)	319	107	273	280	290	13	23	45	77	77	68		
Part-time	674	690	706	715	715	715	715	715	715	715	715	41	6.1%
H/C growth(decline)	35	16	16	9	-	-	-	-	-	-	-		
% F/T Undergraduate	90.1%	90.0%	90.2%	90.5%	90.8%	90.8%	90.9%	90.9%	91.0%	91.1%	91.2%		
Grad./First Prof. Total	592	612	632	647	656	661	661	661	661	661	661	69	11.7%
H/C growth(decline)	20	20	20	15	9	5	-	-	-	-	-		
% Annual Change	3.5%	3.4%	3.3%	2.4%	1.4%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%		
Full-time	156	160	162	164	164	164	164	164	164	164	164	8	5.1%
H/C growth(decline)	(28)	4	2	2	-	-	-	-	-	-	-		
% Full-time	26.4%	26.1%	25.6%	25.3%	25.0%	24.8%	24.8%	24.8%	24.8%	24.8%	24.8%		
Part-time	436	452	470	483	492	497	497	497	497	497	497	61	14.0%
H/C growth(decline)	48	16	18	13	9	5	-	-	-	-	-		
% of population that is graduate	8.0%	8.1%	8.1%	7.9%	7.8%	7.8%	7.8%	7.8%	7.7%	7.6%	7.6%		
FTDE Students	5,564	5,692	5,948	6,203	6,458	6,479	6,506	6,551	6,626	6,701	6,755	1,191	21.4%
Fiscal Year Full-Time Equivalent Data	Fiscal Year										Change From FY 2007 to FY 2017		
	Actual	Projections										Number	Percent
FTE Students	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	1,400	21.4%
% growth in FTE	6,538	6,688	6,989	7,289	7,589	7,614	7,645	7,698	7,786	7,874	7,938		
	5.7%	2.3%	4.5%	4.3%	4.1%	0.3%	0.4%	0.7%	1.1%	1.1%	0.8%		
Annual FTE Increase	350	150	300	300	300	25	32	52	88	88	64		

Comments: Enrollment model responds to USM's growth initiative. It commits to 150 FTES growth in FY '08 & 300 FTES for FY's '09-'11. Growth is predicated on annual increases in enrollment initiative funding. Assumes funding of capital construction & permanent increases to base funding at levels comparable to peers & appropriate to employ and retain faculty, to maintain current instructional technologies, expand program initiatives, & enhance academic quality. Essential capital needs include a new library facility. Completed by: Bryan Price, Director: University Analysis, Reporting, & Assessment - In consultation with Strategic Enrollment Planning Team; Feb. 2007
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