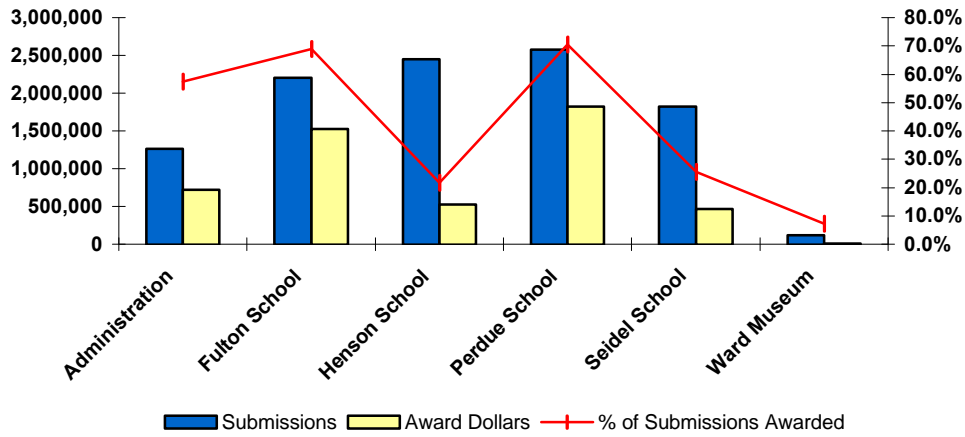
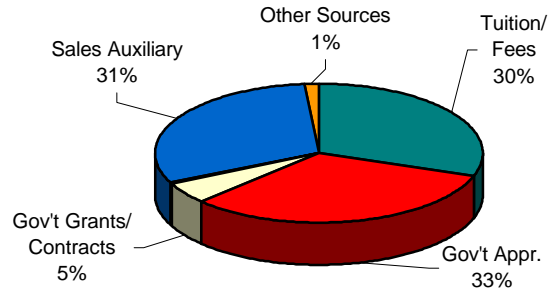


Miscellaneous

**External Grants: FY 2001,
Percent of Submissions Awarded from
Total Dollars Awarded**



Operating Revenue Sources FY 2000



Library Collections as of Fall 2001

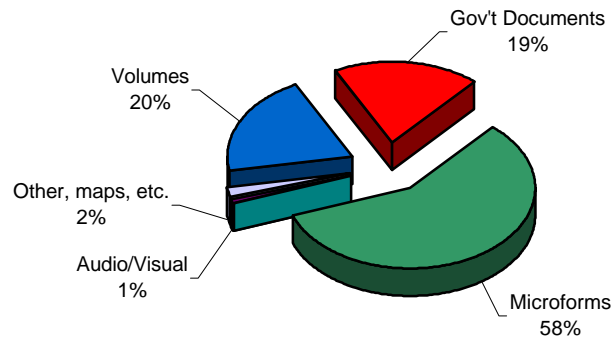


Table 1 :

Tuition and Fees

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Undergraduate Program						
Tuition and Fees						
Resident (per credit)	\$105	\$116	\$121	\$125	\$130	\$135
Resident	\$3,608	\$3,842	\$4,002	\$4,156	\$4,312	\$4,486
% Increase	4.9%	6.5%	4.2%	3.8%	3.8%	4.0%
Non-Resident (per credit)	\$190	\$245	\$296	\$308	\$326	\$345
Non-Resident	\$6,918	\$7,594	\$8,212	\$8,550	\$9,048	\$9,942
% Increase	5.6%	9.8%	8.1%	4.1%	5.8%	9.9%
Room (double occupancy)	\$2,550	\$2,650	\$2,800	\$2,900	\$3,000	\$3,150
% Room Increase	2.0%	3.9%	5.7%	3.6%	3.4%	5.0%
Board (19-meal plan)	\$2,390	\$2,490	\$2,590	\$2,690	\$2,790	\$2,940
% Board Increase	4.4%	4.2%	4.0%	3.9%	3.7%	5.4%
Total Tuition, Room & Board						
Resident	\$8,548	\$8,982	\$9,392	\$9,746	\$10,102	\$10,576
% Increase	3.9%	5.1%	4.6%	3.8%	3.7%	4.7%
Non-Resident	\$11,858	\$12,734	\$13,602	\$14,140	\$14,838	\$16,032
% Increase	4.5%	7.4%	6.8%	4.0%	4.9%	8.0%
Graduate Program						
Tuition and Fees						
Resident (per credit)	\$140	\$152	\$158	\$162	\$168	\$174
% Increase	8.5%	8.6%	3.9%	2.5%	3.7%	3.6%
Non-Resident (per credit)	\$210	\$250	\$310	\$318	\$336	\$355
% Increase	20.0%	19.0%	24.0%	2.6%	5.7%	5.7%
Facilities Fee (per credit)	\$3	\$3	\$4	\$4	\$4	\$4

o:\ftbook total enr\l\tuition and fees

Figure 1:

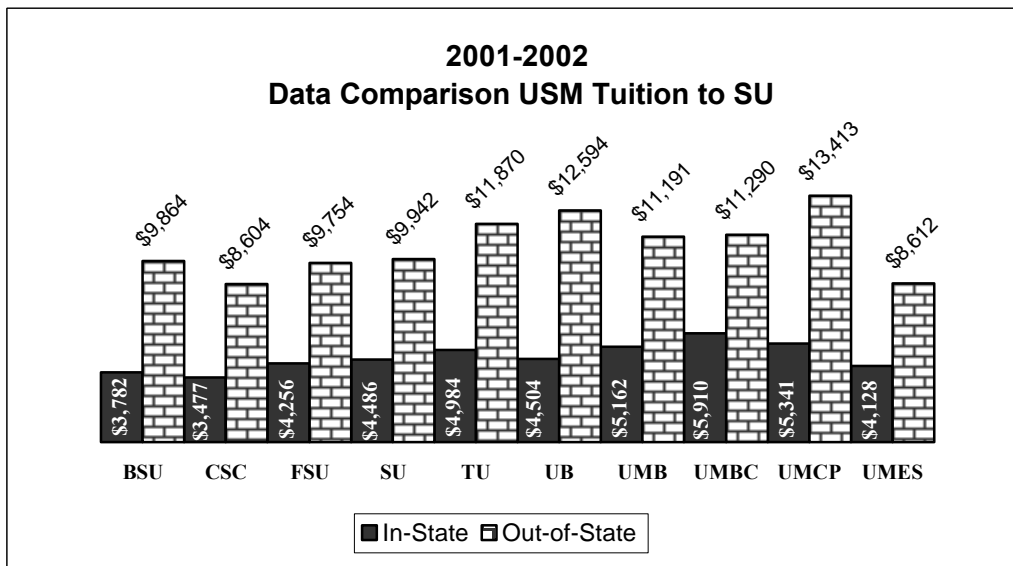


Table 2: Operating Revenue, Sources: Fiscal Year 1996 - Fiscal 2000¹

Source	FY 1996 % of FY Total	FY 1997 % of FY Total	FY 1998 % of FY Total	FY 1999 % of FY Total	FY 2000 % of FY Total
Tuition and Fees	\$17,470,084 30.0%	\$18,538,853 30.6%	\$20,548,619 31.6%	\$21,831,911 31.4%	\$22,856,888 30.3%
Government Appropriations					
Federal	-	-	-	-	-
State	19,827,901 34.1%	20,163,774 33.3%	20,939,693 32.2%	22,178,854 31.9%	24,476,838 32.5%
Government Grants & Contracts					
Federal-Restricted	1,496,499 2.6%	1,718,169 2.8%	1,922,759 3.0%	2,093,971 3.0%	2,248,473 3.0%
Federal-Unrestricted	39,039 0.1%	44,191 0.1%	63,795 0.1%	- 0.0%	- 0.0%
State-Restricted	814,549 1.4%	1,189,563 2.0%	545,121 0.8%	1,185,434 1.7%	1,181,775 1.6%
State-Unrestricted	64,722 0.1%	69,644 0.1%	52,544 0.1%	- 0.0%	- 0.0%
Private Gifts, Grants and Contracts-Restricted	68,145 0.1%	68,345 0.1%	678,022 1.0%	128,454 0.2%	335,148 0.4%
Unrestricted	16,407 0.0%	22,010 0.0%	10,434 0.0%	- 0.0%	- 0.0%
Sales and Services of Educational Activities	67,927 0.1%	18,746 0.0%	70,822 0.1%	172,982 0.2%	203,954 0.3%
Sales and Services of Auxiliary Enterprises	17,815,471 30.6%	18,251,720 30.1%	19,614,267 30.2%	21,455,360 30.8%	23,039,358 30.6%
Other Sources	541,825 0.9%	523,714 0.9%	576,707 0.9%	567,076 0.8%	1,051,770 1.4%
Total Current Funds Revenues	\$58,222,569 100.0%	\$60,608,729 100.0%	\$65,022,783 100.0%	\$69,614,042 100.0%	\$75,394,204 100.0%

Source: IPEDS Finance Report

¹This report runs a year behind because of the January reporting date.

O:/Factbook/revenue expenditures.xls

Table 3: Operating Revenue, Expenditures: Fiscal Year 1996 - Fiscal Year 2000¹

Expenditures	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
	% of FY Total	% of FY Total	% of FY Total	% of FY Total	% of FY Total
Educational & General Instruction	\$18,138,699 30.2%	\$18,027,744 29.5%	\$18,958,765 28.6%	\$20,279,792 30.9%	\$21,783,626 29.2%
Research	1,142,887 1.9%	1,570,087 2.6%	1,562,643 2.4%	1,774,513 2.7%	2,262,218 3.0%
Academic Support	4,064,394 6.8%	4,352,983 7.1%	4,632,965 7.0%	5,030,993 7.7%	5,508,846 7.4%
Student Services	3,442,300 5.7%	3,518,340 5.8%	3,414,367 5.1%	3,684,565 5.6%	3,957,079 5.3%
Instructional Support	6,184,479 10.3%	6,432,721 10.5%	6,981,106 10.5%	7,917,469 12.1%	8,485,863 11.4%
Operation and Maintenance of Plant	4,741,822 7.9%	5,193,778 8.5%	4,805,247 7.2%	5,184,193 7.9%	5,271,908 7.1%
Scholarships & Fellowships²					2,756,048
Restricted Funds	1,274,193 2.1%	1,460,441 2.4%	1,622,329 2.4%	1,693,095 2.6%	n/a
Unrestricted Funds	886,311 1.5%	980,278 1.6%	1,067,619 1.6%	1,250,365 1.9%	n/a
Total Percentage					3.7%
Transfers					
Mandatory	2,023,996 3.4%	2,465,401 4.0%	2,091,865 3.2%	2,432,921 3.7%	2,355,922 3.2%
Non-mandatory	468,856 0.8%	-849,264 -1.4%	45,221 0.1%	247,081 0.4%	500,701 0.7%
Auxiliary Enterprises	17,760,491 29.5%	17,997,504 29.4%	21,221,091 32.0%	16,205,338 24.7%	21,647,472 29.0%
Total Current Funds Expenditures & Transfers	\$60,128,428 100.0%	\$61,150,013 100.0%	\$66,403,218 100.0%	\$65,700,325 100.0%	\$74,529,683 100.0%

Source: IPEDS Finance Report

¹This report runs a year behind because of the January reporting date.

² Scholarships and Fellowships are no longer broken down by restricted and unrestricted funds as of FY 2000

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Table 4: Office of Grants and Sponsored Research Funding Report - FACT BOOK

EXTERNAL GRANTS - FY 2001	Total Submissions	Total Award Dollars	Total Cost Share	Total Annual Dollars	FY 01 Indirect Amount
Administration	\$1,260,007	\$722,099	\$737,086	\$707,099	\$49,383
Fulton	\$2,207,051	\$1,521,607	\$621,357	\$1,031,082	\$49,664
Henson	\$2,447,759	\$528,541	\$345,488	\$528,541	\$26,805
Perdue	\$2,579,509	\$1,820,763	\$551,675	\$1,820,763	\$110,130
Seidel	\$1,820,734	\$463,550	\$528,834	\$463,550	\$17,704
Ward Museum	\$122,507	\$8,982	\$103,380	\$8,982	-
FY 2001 Totals	\$10,437,567	\$5,065,542	\$2,887,820	\$4,560,017	\$253,686
Pending	\$3,175,053				

EXTERNAL GRANTS Cumulative 1997-2001	FY 97	FY 98	FY 99	FY 00	FY 01
Proposals Submitted in Dollar Amounts	\$3,156,829	\$5,387,571	\$7,223,563	\$9,137,717	\$10,437,567
Total Award Dollars	\$1,325,984	\$2,002,611	\$2,370,532	\$3,222,511	\$5,065,542
Total Annual Dollars	Not Tracked	\$2,185,519	\$1,342,305	\$2,536,169	\$4,560,017
Percent of Dollars Awarded	42%	37%	38%	35%	49%
Proposals Submitted					
Administration	11	11	5	17	18
Fulton	13	12	10	13	17
Henson	19	21	30	32	31
Perdue	8	13	10	8	9
Seidel	5	5	18	21	25
Ward Museum	N/A	N/A	N/A	N/A	3
Total Submitted	56	62	73	91	103
Total Awarded	29	37	37	48	55
Percent Awarded	51%	59%	50%	52%	53%
Principal Investigators* *unduplicated count					
Administration	6	6	4	10	11
Fulton	8	5	6	11	13
Henson	11	12	15	19	21
Perdue	4	5	7	4	5
Seidel	5	3	8	12	13
Ward Museum	N/A	N/A	N/A	N/A	1
Total	34	31	40	56	64
% of FT Faculty	13%	12%	15%	21%	23%
Cost Share Committed on Total Awards	\$730,178	\$631,179	\$1,253,424	\$1,823,988	\$833,645

Source: SU's Office of Grants & Sponsored Research Annual Report, Fiscal Year 2001

Table 5:

LIBRARY COLLECTIONS AND TRANSACTIONS
Fall 1997 through Fall 2001

	1997	1998	1999	2000	2001
COLLECTIONS					
Number of volumes	240,007	243,698	246,294	249,710	251,991
Separate government documents collections	198,980	209,277	217,687	225,901	232,267
Microforms	653,046	668,593	686,751	700,446	720,426
Current periodical subscriptions	1,668	1,661	1,662	1,674	1,678
Audio-visual materials	29,589	29,604	10,638	10,638	10,674
All other library materials (maps, etc.)	23,467	23,467	23,467	23,467	23,467
TRANSACTIONS					
Total hours open per typical week	101	101	101	101	100
General Loans (Circulation)	43,142	38,109	33,536	32,687	30,179
Reserve Loans	23,102	17,481	15,979	14,911	15,863
Directional Transactions	17,397	17,907	10,397	9,933	3,521
Informational Transactions	27,573	22,317	20,320	17,480	11,007
Bibliographic Instruction					
a. Population served	997	1,737	1,586	2,021	1,466
b. Number of Classes	76	128	70	103	67
Orientations					
a. Population served	519	868	1,171	579	1,195
b. Number of Groups	38	47	39	31	59

Source: SU's Library Office

Table 6 :

Physical Facilities Inventory: 2001-02

Building Name	Use	Year Built	Year Renovated	Total Square Footage	
				Assignable	Gross
1212 Camden Avenue	N/A	Est. 1940	N/A	1,876	2,680
Admissions Center	Offices	1930	--	5,390	7,700
Allenwood Center (Unit 300)	Offices/Lab	Est. 1972	1999	1,304	1,863
Allenwood Center (Unit 400)	Offices	Est 1972	1999	1,304	1,863
Allenwood Center (Unit 600)	Offices/Labs	Est. 1972	2001	3,560	4,042
Allenwood Center (Unit 700)	Lab	Est. 1972	2000	809	939
Architectural & Engineering Ctr	Offices	Est.1950	--	1,074	1,535
Alumni House	Alumni Support	1996	--	6,135	7,818
Athletic Storage Building	Storage	1999	N/A	2,250	2,250
Athletic Team Building	Sports	1984	--	2,178	3,403
Blackwell Library	Library	1958	1975	40,011	67,125
Caruthers Hall	Classrooms/Offices	1955	1979	33,520	53,523
Center for Conflict Resolution	Offices	1934	1994	2,042	2,917
Chesapeake Hall	Dormitory	1977	--	30,828	45,116
Chester Hall	Dormitory	1974	--	32,291	48,118
Choptank Hall	Dormitory	1972	--	32,291	48,118
Commons Building	Dining Hall	1997	--	87,212	124,589
Community Outreach	Offices	1935	1993	1,400	2,000
Devilbiss Science Hall	Classrooms/Offices	1967	--	38,153	59,886
Dogwood Village	Dormitory	1985	--	20,225	26,880
Faculty Development House	Academic	1937	--	2,590	3,085
Foundation Center	Offices	1925	2000	3,828	5,468
Fulton Hall	Classrooms/Offices	1991	--	50,706	95,000
Greenhouse	Maintenance	1994	--	4,800	5,150
Grounds Storage Building	Storage	1999	N/A	1,875	1,875
Holloway Hall	Classrooms/Offices	1924	1976	64,390	118,127
Honors House	Classrooms/Offices	1956	1994	2,762	3,946
International House	Residential	1943	1995	1,791	2,559
Language House	Offices	1929	--	2,655	3,340
Maggs Annex 1 & 2	Offices	--	--	1,920	2,560
Maggs Physical Activity Center	Classrooms/Offices	1977	--	79,796	113,904
Maintenance	Maintenance	1980	--	19,495	24,949
Manokin Hall	Dormitory	1964	--	13,612	21,735
Nanticoke Hall	Dormitory	1968	--	23,222	36,290
Philosophy House	Classrooms/Offices	1942	--	1,720	2,457
Pocomoke Hall	Dormitory	1967	--	13,599	21,735
Power Professional Building	Classrooms/Offices	1989	--	21,486	30,695
President's Residence	Residential	Est. 1930	1994	3,684	5,264
Regents Retreat	Residential	Est. 1965	1996	756	1,080
Scarborough Leadership Center	Student Organizations	2001	--	5,880	8,400
Severn Hall	Dormitory	1990	--	31,952	48,118
St. Martin's	Dormitory	1986	--	42,824	54,205
Storage Facility	Storage	Unknown	--	3,360	4,800
Tennis Barn	Sports	1975	--	19,500	20,000
University Center	Student Act.	1988	--	37,854	72,718
University Center Annex B	Offices	1951	1980	538	768
University Police	Offices	1965	1992	5,185	6,050
Ward Museum	Museum	1992	--	21,000	30,000
Wicomico Hall	Dormitory	1951	1980	13,607	21,735
Total Footage				840,240	1,278,378
	Total square footage consisting of:				
	1) Auxiliary Enterprises (dormitories, student union, dining hall)			406,746	607,569
	2) Other			433,494	670,809
Acres of Land Maintained		143.97			

Source: Physical Plant Department

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THE OFFICE OF INSTITUTIONAL RESEARCH, ASSESSMENT, & ACCOUNTABILITY

Mr. Bryan Price, Director
Ms. Maureen Belich, Research Analyst
Ms. June Dysart, Institutional Research Specialist
Ms. Deana Karpavage, Administrative Assistant
Ms. Elaine Fansler, Analyst
Ms. Kelly Brock, Student Assistant

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The following individuals or offices performed an essential role in contributing to the 2001-02 Fact Book:

Mr. Bryan Price, Editor
Ms. June Dysart, Project Coordinator
Ms. Maureen Belich, Research and Data Coordinator
Ms. Deana Karpavage, Production Assistant
Ms. Elaine Fansler, Analyst
Numerous SU personnel directly responsible for programming and data entry.