

ENROLLMENT PROJECTIONS

SALISBURY UNIVERSITY: FY 2004-FY 2014 (20.5% Growth-assumes stable %/FT UG & on-time construction of new facilities)

<i>Fall Student Data</i>	<i>Fall</i>											Change From	
	Actual	Projections										Fall 2003 to Fall 2013	
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Number	Percent
Headcount Total	6,816	6,901	6,989	7,088	7,252	7,457	7,657	7,854	8,022	8,132	8,212	1,396	20.5%
H/C growth(decline)	(35)	85	88	99	164	205	200	197	168	110	80		
% Annual Change	-0.51%	1.25%	1.28%	1.42%	2.31%	2.83%	2.68%	2.57%	2.14%	1.37%	0.98%		
Undergraduate Total	6,199	6,273	6,350	6,433	6,570	6,745	6,920	7,095	7,245	7,345	7,420	1,221	19.7%
H/C growth(decline)	139	74	77	83	137	175	175	175	150	100	75		
% Annual Change	-0.11%	1.19%	1.23%	1.31%	2.13%	2.66%	2.59%	2.53%	2.11%	1.38%	1.02%		
Full-time	5,434	5,513	5,580	5,653	5,770	5,925	6,075	6,225	6,355	6,442	6,505	1,071	19.7%
H/C growth(decline)	(5)	79	67	73	117	155	150	150	130	87	63		
Part-time	765	760	770	780	800	820	845	870	890	903	915	150	19.6%
H/C growth(decline)	(2)	(5)	10	10	20	20	25	25	20	13	12		
% F/T Undergraduate	87.7%	87.9%	87.9%	87.9%	87.8%	87.8%	87.8%	87.7%	87.7%	87.7%	87.7%		
Grad./First Prof. Total	617	628	639	655	682	712	737	759	777	787	792	175	28.4%
H/C growth(decline)	(28)	11	11	16	27	30	25	22	18	10	5		
% Annual Change	-4.34%	1.78%	1.75%	2.50%	4.12%	4.40%	3.51%	2.99%	2.37%	1.29%	0.64%		
Full-time	154	156	158	160	162	162	162	162	162	162	162	8	5.2%
H/C growth(decline)	-	2	2	2	2	-	-	-	-	-	-		
Part-time	463	472	481	495	520	550	575	597	615	625	630	167	36.1%
H/C growth(decline)	(28)	9	9	14	25	30	25	22	18	10	5		
% of population that is graduate	9.05%	9.10%	9.14%	9.24%	9.40%	9.55%	9.63%	9.66%	9.69%	9.68%	9.64%		
FTDE Students	4,950	4,990	5,052	5,119	5,231	5,369	5,507	5,614	5,614	5,614	5,614	664	13.4%
Fiscal Year Full-Time Equivalent Data	Fiscal Year											Change From	
	Est.	Projections										FY 2004 to FY 2014	
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Number	Percent
FTE Students	5,900	5,954	6,029	6,109	6,242	6,407	6,571	6,736	6,876	6,967	7,037	1,137	19.3%
% growth in FTE	0.31%	0.92%	1.25%	1.33%	2.18%	2.65%	2.56%	2.50%	2.08%	1.33%	1.00%		

Comments: This is an aggressive growth model that is predicated on the planned opening of the New Teacher Education and Technology Complex in 2007. Growth assumes capital construction and funding support above current levels and appropriate to employ and retain quality faculty, as well as to maintain current instructional technology and academic quality. Capital needs include a new library facility and additional academic facilities. This model assumes sufficient State budget allocations and no delays in capital construction that are essential to accommodate growth.

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Salisbury University Projected Growth Trends through FY 2014

