

# **SALISBURY UNIVERSITY**

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## **Annual Report on Intercollegiate Athletics: AY 2005 – 2006**

**February 2007**



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**Prepared by the Director of Athletics; the Office of University Analysis, Reporting, &  
Assessment; and the Associate Budget Officer**

**SALISBURY UNIVERSITY**  
**Annual Report on Intercollegiate Athletics**  
**Academic Year 2005-2006**

**A. Statement from President Dudley-Eshbach:**

**1. *NCAA Classification.***

Salisbury University is a member of the NCAA Division III in all varsity sports. The athletics program belongs to the Capital Athletic Conference, the Eastern College Athletics Conference, the Mason/Dixon Conference, and the Atlantic Central Football Conference in the various 21 sports offered.

**2. *What is the role of intercollegiate athletics at your institution?***

Salisbury University places the foremost emphasis on the overall quality of the educational experience. Consequently, the athletics program affirms academics as the highest priority in the life of student-athletes. In so doing, we seek to strengthen the integration of athletic program objectives with academic and developmental objectives.

Recognizing that students have needs and interests that transcend the scope of academic life, the University is committed to providing an intercollegiate athletics program consistent with those needs and interests. Recognizing further the positive impact of participation in athletics on individual development and consistent with the University's mission, the athletics program seeks to foster attitudes of integrity and fairness, respect for others, and dedication to goals.

Institutional control over athletics is congruent with University purposes and functions. Although the athletics program provides outstanding developmental opportunities for student-athletes, service to the entire campus community, including the student body, student participants, faculty, staff, alumni, families, and special friends endures as a primary program objective.

**3. *How do you assess the success of your ICA program in fulfilling its role?***

The Vice President of Student Affairs and the Director of Athletics assess the success of the intercollegiate athletics program annually. One of the primary sources of this evaluation is gleaned through the institutional Performance Management Process (PMP). Upon reviewing the PMP evaluation forms, the Director of Athletics, in conjunction with staff members and the Vice President of Student Affairs, determine the success of the previous year's goals for the program. Concurrently, and utilizing a collegial approach, goals are established for the upcoming year. In addition, through athletic department staff meetings, a myriad of issues are addressed and evaluated. When areas for improvement are identified, there is a collaborative effort between staff and administration to address important issues. Over the years, the staff has worked

concertedly to contend with issues pertaining to facilities management, staffing, sportsmanship, and hazing.

All student-athletes complete an end-of-season evaluation relative to their experience in the athletics program over the previous season, which are reviewed subsequently by the head coach and the Director of Athletics. These assessments provide the Director of Athletics and the coaching staff one tool by which to determine, from the student-athletes' perspectives, the strengths and weaknesses of the athletics program. If consistent areas of concern are identified, the Director of Athletics and the staff develop strategies by which to improve. We also assess our program in comparison to our competition within the conference and nation. Two of the measures we have used for this purpose are the conference all-sports award and the national NACDA Director's Cup. Finally, every five years an institutional committee completes the NCAA self-study of the entire athletics program. Our most recent self-study was completed in 2006.

**4. *To whom does the director of intercollegiate athletics report and why?***

The Director of Athletics reports to the Vice President of Student Affairs. The intercollegiate athletics program is vital to the educational support initiatives of the University, and as such, reports to an executive officer of the University. It is considered of equal educational importance to the other programs housed within our student affairs division.

**5. *What are your expectations for the director of intercollegiate athletics and the coaching staff? How well are those expectations being fulfilled?***

It is our expectation that members of our athletics staff serve as professional, first-class, educational representatives of our institution and athletics program. Furthermore, we expect they will successfully fulfill all of the duties as outlined in their job descriptions. The Director of Athletics is responsible for the day-to-day supervision of the athletics program, which includes personnel management, policies and planning, rules compliance, and budget management. The coaching staff is responsible for recruiting, teaching, day-to-day oversight of their program(s), rules compliance, and overall educational development of student-athletes. The athletics staff continues to meet our expectations with distinction.

**6. *Who has voting authority at NCAA meetings? If the president is not present and does not vote in person, what safeguards exist to assure that the president's views are accurately represented?***

The Director of Athletics or the Vice President of Student Affairs represents Salisbury University at the NCAA convention, exercising voting privileges on behalf of the institution. Prior to the convention and with a spirit spawned through shared governance, the Director discusses the issues with the University Administration, athletics department staff, and the student-athlete advisory committee. The president

remains the supreme authority regarding the University's position on NCAA issues and is regularly consulted and apprised of the issues.

- 7. Please describe any special concerns, issues, or problems related to your institution's intercollegiate athletics program over the reporting period. Please include special actions taken. Additions or deletions of particular sports, changes in conference or division, NCAA investigations, and NCAA infractions must be included in this section. Also, please feel free to provide editorial comments on the data submitted in this report, as you deem appropriate.***

Given the growth of enrollment and sports opportunities at Salisbury University over the past twenty years, there remains a critical and continuing need to increase the amount of indoor athletic, physical education, and recreational space. As identified in several previous reports and by our facilities master plan consultants, the current Maggs Physical Activities Center is no longer capable of fully accommodating the needs of University students. Maggs Center opened its doors in 1977 when Salisbury University enrolled 4,299 students. By fall 2006, enrollment increased to 7,383, with 6,791 undergraduate students. Although the building was designed with growth in mind, its academic and athletic maximum service capacity was intended for a student enrollment of approximately 5,000. Since the same physical activities spaces are utilized for athletics, physical education, and recreation, the demand on, usage, and wear and tear of these facilities have been and continue to be greatly accelerated. With design capacity exceeded by 40%, a factor which poses increasing safety concerns, there is growing deterioration of existing athletics and physical education facilities that warrant expedited capital improvement funding.

Additionally, fixed costs that are necessary to operate a successful athletics program increase annually. These costs include the salaries and benefits of all professional coaching and athletics support staff; facilities and utilities maintenance; transportation, lodging, meals, and insurance for teams and coaching staff; and cost of providing competition officials, to name a few. However, because the Salisbury University athletics program is financially self-sufficient and institutional revenue and expenditure priorities have focused resource allocation on the academic enterprise, student fees have been kept to a minimum to limit the strain on student financial resources. This has placed significant stress on the athletics budget which has been unable to grow in proportion to spiraling costs, enrollment demand, and student participation.

Finally, the staffing levels of the intercollegiate athletics program remain an ongoing restriction and safety concern. A limited number of certified athletic trainers, necessary to maintain our status as an accredited athletic training program, and the dual teaching and coaching responsibilities of the athletics staff jeopardize our ability to accomplish our academic and athletics purposes. We are continuing to review critically the workload of the members of the athletics staff to align them with peer programs of Salisbury University's caliber.

## **B. Admissions**

Admission to Salisbury University is granted to those applicants whose academic qualifications give promise of success in college. The evaluation of an applicant's chances for academic success is the responsibility of the Admission's office, which considers, among other criteria, an applicant's high school (or college) academic record, leadership and extra-curricular activities, scores on standardized tests, an essay, and the recommendations of the high school principal or guidance counselors.

Typically, successful candidates for admission to Salisbury University will have demonstrated strong college potential by earning above average grades in a college preparatory academic program, scoring above the national average on the Scholastic Aptitude Test, and participating in extra-curricular activities.

No distinctions in the admissions process are made for or between student-athletes, nor are exceptions made in the offers of admission to student-athletes or any other student. When utilizing average SAT scores and high school GPA scores to compare entering freshmen by gender, the data reveal no statistically significant difference between those who participate in athletics and those who do not. Moreover, despite the additional demands of participating in intercollegiate sports, entering freshman student-athletes complete more credit hours, earn slightly higher grades, and maintain a higher percentage in good-standing than do their freshman counterparts who choose not to participate in athletics.

Table B provides the admissions data by sport and gender for the fall 2005 cohort. The University does not have special admissions criteria that apply for student-athletes.

## **C. Graduation Rates**

Tables C1, C2, and C3 describe the graduation rates by sport and gender for the 1997, 1998, and 1999 fall cohorts, respectively. The University does not have special admissions criteria that apply for student-athletes.

The graduation rates of Salisbury University students and student-athletes are a tribute to our outstanding academic success on multiple levels. For 18 out of the last 19 years, SU has had the highest four-year graduation rate in the USM. Similarly, for 9 out of the last 11 years, SU has had the highest six-year graduation rate in the USM. Perhaps most importantly, SU students have the fastest time-to-degree of any students in the USM. Finally, as significant as those statistics are, our student-athletes graduate at rates that exceed those of the entire student body.

## **D. Fiscal Matters**

- (1) Revenue by sources, Table D1 is included.
- (2) Expenditures by expense categories, Table D2 is included.
- (3-6) Athletic Fees

The athletic fee was \$155 per semester for FY 2006. The fee is mandatory for all full-time undergraduate students and is the funding source upon which the entire SU intercollegiate athletics program is structured. Additionally, the athletic fee is part of the cost structure that allows students access to athletic facilities (i.e., intramural fields, pool, nautilus and gym) and free admission to all of our regular season home athletic contests.

Any requests for change in rate for the fee are included annually as a part of the University's Schedule of Tuition & Mandatory Fees presented to the USM. The Vice President of Student Affairs, Athletic Director, and the Budget Office review the fee on an annual basis and discuss the merits of any potential rate change. For FY 2006 the fee represented 20% of the total mandatory fees for full-time students.

(7) Fund Balances

	<u>FY 2005</u>	<u>FY 2006</u>
Beginning Fund Balance	\$ 512,654	\$ 625,028
Ending Fund Balance	\$ 625,028	\$1,058,919

**Table B: Admissions Information, Fall 2005 Cohort  
Salisbury University**

MEN	Number		HS GPA		Combined SAT	
	Regular	Special	Regular	Special	Regular	Special
<b>Athletes</b>						
Baseball	10	-	3.16	-	1147	-
Basketball	1	-	*	-	*	-
Cross Country	4	-	*	-	*	-
Football	32	-	3.10	-	1087	-
Indoor Track	5	-	*	-	*	-
Lacrosse	5	-	*	-	*	-
Outdoor Track	5	-	*	-	*	-
Soccer	6	-	3.47	-	1104	-
Swimming	5	-	*	-	*	-
Tennis	3	-	*	-	*	-
<b>First-time Full-time Freshmen Male Athletes</b>	<b>66</b>	-	<b>3.27</b>	-	<b>1115</b>	-
<b>All First-time Full-time Freshmen Men</b>	<b>431</b>	-	<b>3.28</b>	-	<b>1141</b>	-
<b>WOMEN</b>						
WOMEN	Number		HS GPA		Combined SAT	
	Regular	Special	Regular	Special	Regular	Special
<b>Athletes</b>						
Basketball	3	-	*	-	*	-
Cross Country	8	-	3.54	-	1175	-
Field Hockey	4	-	*	-	*	-
Indoor Track	9	-	3.89	-	1214	-
Lacrosse	2	-	*	-	*	-
Outdoor Track	10	-	3.82	-	1201	-
Soccer	8	-	3.69	-	1099	-
Softball	4	-	*	-	*	-
Swimming	8	-	3.80	-	1164	-
Tennis	4	-	*	-	*	-
Volleyball	6	-	3.49	-	1162	-
<b>First-time Full-time Freshmen Female Athletes</b>	<b>51</b>	-	<b>3.73</b>	-	<b>1157</b>	-
<b>All First-time Full-time Freshmen Women</b>	<b>526</b>	-	<b>3.60</b>	-	<b>1132</b>	-

**NOTES:**

<sup>1</sup>Represents all first-time, full-time degree-seeking students enrolled in Fall 2005 who participated in a sport in Fall 2005, or Winter or Spring 2006.

<sup>2</sup>Salisbury University does not admit any students under "special circumstances".

<sup>3</sup>First-time student athlete headcounts **by sport are duplicated**. Students playing in more than one sport are reported in both sports.

<sup>4</sup>**Total** first-time student athlete headcounts **by gender are not duplicated**.

<sup>5</sup>First-time student cohorts might not match historical records due to these Federally-defined exclusions: death or permanent disability, a call to active duty or withdrawal to serve in the armed forces, withdrawal to serve with a foreign aid service of the Federal government, or to serve on an official church mission.

\* **To protect student anonymity, cohorts of 5 or fewer students are suppressed.**

**SOURCE: F05\_ALL\_FTS.**

**Table C1: Graduation Information, Fall 1997 Cohort  
Salisbury University**

MEN	Regular Admits				
	Number in Cohort	Number Who Graduated After			# who left in good standing
		4 years	5 years	6 years	
<b>Athletes</b>					
Baseball	5	3	1	-	1
Basketball	4	1	-	-	3
Cross Country	6	5	-	1	-
Football	32	10	7	1	10
Lacrosse	7	2	2	-	1
Outdoor Track	9	6	-	2	-
Soccer	5	2	3	-	-
Swimming	1		1	-	-
Tennis	3	1	1	1	-
Men's Other	-	-	-	-	-
<b>First-time Full-time Freshmen Male Athletes</b>	<b>65</b>	<b>26</b>	<b>15</b>	<b>4</b>	<b>14</b>
<b>All First-time Full-time Freshmen Men</b>	<b>365</b>	<b>128</b>	<b>77</b>	<b>15</b>	<b>76</b>
WOMEN	Regular Admits				
	Number in Cohort	Number Who Graduated After			# who left in good standing
		4 years	5 years	6 years	
<b>Athletes</b>					
Basketball	7	7	-	-	-
Cross Country	4	2	2	-	-
Field Hockey	7	4	1	-	2
Lacrosse	6	5	-	-	1
Outdoor Track	7	4	2	-	1
Soccer	7	4	3	-	-
Softball	4	3	1	-	-
Swimming	8	3	4	-	1
Tennis	4	4	-	-	-
Volleyball	3	1	1	-	1
Women's Other	-	-	-	-	-
<b>First-time Full-time Freshmen Female Athletes</b>	<b>52</b>	<b>34</b>	<b>12</b>	<b>-</b>	<b>6</b>
<b>All First-time Full-time Freshmen Women</b>	<b>503</b>	<b>273</b>	<b>81</b>	<b>5</b>	<b>97</b>

**NOTES:**

<sup>1</sup>Represents all first-time, full-time degree-seeking students enrolled in Fall 2005 who participated in a sport in Fall 2005, or Winter or Spring 2006.

<sup>2</sup>Salisbury University does not admit any students under "special circumstances".

<sup>3</sup>First-time student athlete headcounts **by sport are duplicated**. Students playing in more than one sport are reported in both sports.

<sup>4</sup>**Total** first-time student athlete headcounts **by gender are not duplicated**.

**Table C2: Graduation Information, Fall 1998 Cohort  
Salisbury University**

MEN	Regular Admits				
	Number in Cohort	Number Who Graduated After			# who left in good standing
		4 years	5 years	6 years	
<b>Athletes</b>					
Baseball	9	5	2	1	1
Basketball	4	1	3	-	-
Cross Country	-	n/a	n/a	n/a	n/a
Football	36	14	6	4	8
Lacrosse	7	3	1	-	3
Outdoor Track	6	2	2	-	-
Soccer	10	4	3	-	3
Swimming	3	1	2	-	-
Tennis	2	-	1	-	-
Men's Other	3	-	-	-	2
<b>First-time Full-time Freshmen Male Athletes</b>	<b>78</b>	<b>30</b>	<b>20</b>	<b>5</b>	<b>17</b>
<b>All First-time Full-time Freshmen Men</b>	<b>401</b>	<b>139</b>	<b>93</b>	<b>15</b>	<b>86</b>
WOMEN	Regular Admits				
	Number in Cohort	Number Who Graduated After			# who left in good standing
		4 years	5 years	6 years	
<b>Athletes</b>					
Basketball	7	5	-	-	1
Cross Country	7	3	-	-	4
Field Hockey	8	6	1	-	1
Lacrosse	14	10	1	-	3
Outdoor Track	12	9	-	-	3
Soccer	11	8	-	-	2
Softball	5	5	-	-	-
Swimming	5	5	-	-	-
Tennis	2	1	1	-	-
Volleyball	4	2	1	-	1
Women's Other	-	n/a	n/a	n/a	n/a
<b>First-time Full-time Freshmen Female Athletes</b>	<b>67</b>	<b>49</b>	<b>4</b>	<b>-</b>	<b>12</b>
<b>All First-time Full-time Freshmen Women</b>	<b>534</b>	<b>299</b>	<b>74</b>	<b>6</b>	<b>114</b>

**NOTES:**

<sup>1</sup>Represents all first-time, full-time degree-seeking students enrolled in Fall 2005 who participated in a sport in Fall 2005, or Winter or Spring 2006.

<sup>2</sup>Salisbury University does not admit any students under "special circumstances".

<sup>3</sup>First-time student athlete headcounts **by sport are duplicated**. Students playing in more than one sport are reported in both sports.

<sup>4</sup>**Total** first-time student athlete headcounts **by gender are not duplicated**.

**Table C3: Graduation Information, Fall 1999 Cohort  
Salisbury University**

MEN	Regular Admits				
	Number in Cohort	Number Who Graduated After			# who left in good standing
		4 years	5 years	6 years	
<b>Athletes</b>					
Baseball	7	5	1		1
Basketball	2	1			1
Cross Country	6	5	1		
Football	15	3	4		5
Lacrosse	10	4	1		4
Outdoor Track	4	2	2		
Soccer	5	3	1		1
Swimming	6	3			2
Tennis	-	n/a	n/a	n/a	n/a
Men's Other	-	n/a	n/a	n/a	n/a
<b>First-time Full-time Freshmen Male Athletes</b>	<b>51</b>	<b>24</b>	<b>8</b>		<b>14</b>
<b>All First-time Full-time Freshmen Men</b>	<b>340</b>	<b>149</b>	<b>65</b>	<b>6</b>	<b>69</b>
WOMEN	Regular Admits				
	Number in Cohort	Number Who Graduated After			# who left in good standing
		4 years	5 years	6 years	
<b>Athletes</b>					
Basketball	4	2		1	1
Cross Country	5	4	1		
Field Hockey	10	5	2		3
Lacrosse	6	4	2		
Outdoor Track	8	7	1		
Soccer	8	5	1		
Softball	7	5	1		1
Swimming	6	5			1
Tennis	3	3			
Volleyball	5	4	1		
Women's Other	-	n/a	n/a	n/a	n/a
<b>First-time Full-time Freshmen Female Athletes</b>	<b>56</b>	<b>40</b>	<b>7</b>	<b>1</b>	<b>6</b>
<b>All First-time Full-time Freshmen Women</b>	<b>537</b>	<b>309</b>	<b>69</b>	<b>7</b>	<b>103</b>

**NOTES:**

<sup>1</sup>Represents all first-time, full-time degree-seeking students enrolled in Fall 2005 who participated in a sport in Fall 2005, or Winter or Spring 2006.

<sup>2</sup>Salisbury University does not admit any students under "special circumstances".

<sup>3</sup>First-time student athlete headcounts **by sport are duplicated**. Students playing in more than one sport are reported in both sports.

<sup>4</sup>**Total** first-time student athlete headcounts **by gender are not duplicated**.

<sup>5</sup>First-time student cohorts might not match historical records due to these Federally-defined exclusions: death or permanent disability, a call to active duty or withdrawal to serve in the armed forces, withdrawal to serve with a foreign aid service of the Federal government, or to serve on an official church mission.

**SOURCE: 99CohortFile.spss**

**TABLE D1 - REVENUE DETAIL**  
*Salisbury University*

<b>REVENUE SOURCE</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>% Change</b>
<b>STUDENT FEES</b>	1,621,825	2,098,917	29.4%
<b>REVENUE GENERATING SPORTS:</b>			
<b>BASKETBALL, MEN</b>			
<b>FOOTBALL</b>			
<b>OTHER SPORTS:</b>			
<b>Women's Basketball</b>			
<b>Men's Lacrosse</b>			
<b>Gymnastics</b>			
<b>Other</b>			
<b>Gate Receipts/Guarantees</b>	22,652	29,003	28.0%
<b>NCAA/CIAA DISTRIBUTION</b>	133,847	115,669	-13.6%
<b>NCAA Final Four Lacrosse</b>			
<b>ACC Other Income</b>			
<b>NORTH ATLANTIC CONFERENCE</b>			
<b>AMERICAN EAST CONFERENCE</b>			
<b>CONCESSIONS</b>			
<b>FACILITY RENTAL</b>			
<b>OUTSIDE SOURCES</b>			
<b>TRANSFERS</b>			
<b>OTHER</b>	30,649	53,563	74.8%
<b>REVENUE REDUCTIONS</b>			
<b>TOTAL</b>	1,808,973	2,297,152	27.0%

**TABLE D2 - EXPENDITURE DETAIL***Salisbury University*

	<b>FY 2005</b>	<b>FY 2006</b>	<b>% Change</b>
<b>MEN'S SPORTS:</b>			
<b>BASEBALL</b>	30,796	33,395	8.4%
<b>BASKETBALL</b>	21,856	26,335	20.5%
<b>FOOTBALL</b>	65,414	65,066	-0.5%
<b>GOLF</b>			
<b>LACROSSE</b>	32,296	39,311	21.7%
<b>SOCCER</b>	26,713	32,057	20.0%
<b>SWIMMING</b>			
<b>TENNIS</b>	7,728	8,551	10.7%
<b>TRACK/CC</b>			
<b>WRESTLING</b>			
<b>TOTAL MEN'S SPORTS</b>	184,802	204,715	10.8%
<b>WOMEN'S SPORTS:</b>			
<b>BASKETBALL</b>	27,651	26,501	-4.2%
<b>BOWLING</b>			
<b>CHEERLEADING</b>			
<b>FIELD HOCKEY</b>	16,219	18,178	12.1%
<b>GYMNASTICS</b>			
<b>LACROSSE</b>	16,964	21,138	24.6%
<b>SOCCER</b>	21,298	21,660	1.7%
<b>SOFTBALL</b>	24,247	19,919	-17.9%
<b>SWIMMING</b>			
<b>TENNIS</b>	6,187	8,357	35.1%
<b>TRACK/CC</b>			
<b>VOLLEYBALL</b>	20,631	22,540	9.3%
<b>TOTAL WOMEN'S SPORTS</b>	133,198	138,293	3.8%
<b>COMBINED SPORTS:</b>			
<b>SWIMMING</b>	18,229	23,559	29.2%
<b>TENNIS</b>			
<b>TRACK/CC</b>	38,156	49,401	29.5%
<b>TOTAL COMBINED SPORTS</b>	56,385	72,960	29.4%
<b>ADMINISTRATION/OTHER</b>	1,305,387	1,367,522	4.8%
<b>GRAND TOTAL</b>	1,679,772	1,783,490	6.2%

### Screening Questions

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?

By Team

Per participant

2. Select the type of Sports Teams at your institution

Men's Teams Only

Women's Teams Only

Both Men's and Women's Teams

3. Does your institution have coed sport(s)?

Yes

No

### Screening Questions

#### 3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving**	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field, Outdoor	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field, X-Country	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note 1: If you remove sport(s) from the current selection, associated data will also be deleted.

If you add new sport to the above selection, you must revisit and submit all the subsequent screens.

Note 2: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

Note 3: Dancing and Cheerleading are not reportable sports.

**Athletics Participation**

## Athletics Participation

	Number of Participants as of the day of the first scheduled contest	
Varsity Team	Men's Teams	Women's Teams
Baseball	30	
Basketball	17	14
All Track Combined	71	53
Field Hockey		23
Football	106	
Lacrosse	45	27
Soccer	31	30
Softball		18
Swimming	15	18
Tennis	10	9
Volleyball		14
Total Participants	325	206
Unduplicated Count of Participants	283	179

**Operating Expenses I Per Team**

Operating Expenses per Team							
	Men's Teams			Women's Teams			
Varsity Teams	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Total Operating Expenses
Baseball	30	\$1,086	\$32,577				\$32,577
Basketball	17	\$1,963	\$33,379	14	\$2,384	\$33,379	\$66,758
All Track Combined	71	\$294	\$20,899	53	\$394	\$20,899	\$41,798
Field Hockey				23	\$1,185	\$27,253	\$27,253
Football	106	\$934	\$99,030				\$99,030
Lacrosse	45	\$858	\$38,619	27	\$860	\$23,229	\$61,848
Soccer	31	\$984	\$30,499	30	\$1,017	\$30,499	\$60,998
Softball				18	\$1,350	\$24,306	\$24,306
Swimming	15	\$1,286	\$19,285	18	\$1,071	\$19,285	\$38,570
Tennis	10	\$1,115	\$11,148	9	\$1,239	\$11,148	\$22,296
Volleyball				14	\$1,518	\$21,245	\$21,245
Total Operating Expenses	325		\$285,436	206		\$211,243	\$496,679

<b>Head Coaches Men's Teams</b>									
Head Coaches - Men's Teams									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming						1	1		1
Tennis		1	1						1
Coaching Position Totals	0	7	7	0	0	1	1	0	8

<b>Head Coaches Women's Teams</b>									
Head Coaches - Women's Teams									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball						1	1		1
All Track Combined		1	1						1
Field Hockey						1	1		1
Lacrosse		1	1						1
Soccer		1	1						1
Softball						1	1		1
Swimming						1	1		1
Tennis		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	4	4	0	0	5	5	0	9

**Assistant Coaches Men's Teams**

Assistant Coaches - Men's Teams									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball		4		4					4
Basketball		2	1	1					2
All Track Combined		4	1	3					4
Football	1	6	4	3					7
Lacrosse		3		3					3
Soccer		2		2					2
Swimming		1		1					1
Tennis		1		1					1
Coaching Position Totals	1	23	6	18	0	0	0	0	24

<b>Assistant Coaches Women's Teams</b>									
Assistant Coaches - Women's Teams									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball		1		1		1		1	2
All Track Combined		4	1	3					4
Field Hockey						3		3	3
Lacrosse						1		1	1
Soccer		1		1		1		1	2
Softball		3	1	2		1		1	4
Swimming		1		1					1
Tennis		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	12	2	10	0	7	0	7	19

<b>Revenues</b>			
Varsity Teams	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$35,079	\$38,864	\$73,943
Football	\$138,874		\$138,874
Baseball	\$44,523		\$44,523
All Track Combined	\$22,430	\$22,430	\$44,860
Field Hockey		\$30,534	\$30,534
Lacrosse	\$80,369	\$25,379	\$105,748
Soccer	\$39,765	\$31,250	\$71,015
Softball		\$30,081	\$30,081
Swimming	\$19,553	\$19,553	\$39,106
Tennis	\$11,936	\$12,136	\$24,072
Volleyball		\$21,835	\$21,835
Total Revenues of all Sports, except football and basketball, combined	\$218,576	\$193,198	\$411,774
Total Revenues	\$392,529	\$232,062	\$624,591
Not allocated by gender/sport			\$1,324,841
Grand Total			\$1,949,432

<b>Expenses</b>			
<b>Varsity Teams</b>	<b>Expenses per Team</b>		
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$56,024	\$54,100	\$110,124
Football	\$287,127		\$287,127
Baseball	\$57,582		\$57,582
All Track Combined	\$45,302	\$45,302	\$90,604
Field Hockey		\$71,279	\$71,279
Lacrosse	\$98,727	\$46,402	\$145,129
Soccer	\$61,418	\$44,820	\$106,238
Softball		\$49,702	\$49,702
Swimming	\$29,491	\$29,491	\$58,982
Tennis	\$22,305	\$22,111	\$44,416
Volleyball		\$52,786	\$52,786
Total Expenses of all Sports, except football and basketball, combined	\$314,825	\$361,893	\$676,718
Total Expenses	\$657,976	\$415,993	\$1,073,969
Not allocated by gender/sport			\$551,413
Grand Total Expenses			\$1,625,382
Grand Total Revenues			\$1,949,432

**Athletically-Related Student Aid**

Varsity Teams      Athletically-Related Student Aid

Athletically-Related Student Aid is to be reported as an expense and revenue under the team of the athletes receiving the aid.

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio(percent)	0	0	100%

**Recruiting Expenses**

Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$7,910	\$6,250	\$14,160

**Head Coaches Salaries**

Varsity Teams	Head Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Head Coach	\$27,199	\$18,317
Number of Head Coaches Included in Average	8	9
Average Annual Institutional Salary per FTE	\$75,291	\$68,689
Number of FTEs included in Average	2.89	2.40

**Assistant Coaches Salaries**

Varsity Teams	Assistant Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Assistant Coach	\$6,730	\$3,318
Number of Assistant Coaches Included in Average	25	20
Average Annual Institutional Salary per FTE	\$43,141	\$37,920
Number of FTEs included in Average	3.90	1.75