

SALISBURY UNIVERSITY

Annual Report on Intercollegiate Athletics: AY 2006 – 2007

February 2008



**Prepared by the Director of Athletics; the Office of University Analysis, Reporting, &
Assessment; and the Associate Budget Officer**

SALISBURY UNIVERSITY
Annual Report on Intercollegiate Athletics
Academic Year 2006-2007

A. Statement from President Dudley-Eshbach:

1. *NCAA Classification.*

Salisbury University is a member of the NCAA Division III in all varsity sports. The athletics program belongs to the Capital Athletic Conference, the Eastern College Athletics Conference, the Mason/Dixon Conference, and the Atlantic Central Football Conference in the various 21 sports offered.

2. *What is the role of intercollegiate athletics at your institution?*

Salisbury University places the foremost emphasis on the overall quality of the educational experience. Consequently, the athletics program affirms academics as the highest priority in the life of student-athletes. In so doing, we seek to strengthen the integration of athletic program objectives with academic and developmental objectives.

Recognizing that students have needs and interests that transcend the scope of academic life, the University is committed to providing an intercollegiate athletics program consistent with those needs and interests. Recognizing further the positive impact of participation in athletics on individual development and consistent with the University's mission, the athletics program seeks to foster attitudes of integrity and fairness, respect for others, and dedication to goals.

Institutional control over athletics is congruent with University purposes and functions. Although the athletics program provides outstanding developmental opportunities for student-athletes, service to the entire campus community, including the student body, student participants, faculty, staff, alumni, families, and special friends endures as a primary program objective.

3. *How do you assess the success of your ICA program in fulfilling its role?*

The Vice President of Student Affairs and the Director of Athletics assess the success of the intercollegiate athletics program annually. One of the primary sources of this evaluation is gleaned through the institutional Performance Management Process (PMP). Upon reviewing the PMP evaluation forms, the Director of Athletics, in conjunction with staff members and the Vice President of Student Affairs, determine the success of the previous year's goals for the program. Concurrently, and utilizing a collegial approach, goals are established for the upcoming year. In addition, through athletic department staff meetings, a myriad of issues are addressed and evaluated. When areas for improvement are identified, there is a collaborative effort between staff and administration to address important issues. Over the years, the staff has worked

concertedly to contend with issues pertaining to facilities management, staffing, sportsmanship, and hazing.

All student-athletes complete an end-of-season evaluation relative to their experience in the athletics program over the previous season, which are reviewed subsequently by the head coach and the Director of Athletics. These assessments provide the Director of Athletics and the coaching staff one tool by which to determine, from the student-athletes' perspectives, the strengths and weaknesses of the athletics program. If consistent areas of concern are identified, the Director of Athletics and the staff develop strategies by which to improve. We also assess our program in comparison to our competition within the conference and nation. Two of the measures we have used for this purpose are the conference all-sports award and the national NACDA Director's Cup. Finally, every five years an institutional committee completes the NCAA self-study of the entire athletics program. Our most recent self-study was completed in 2006.

4. *To whom does the director of intercollegiate athletics report and why?*

The Director of Athletics reports to the Vice President of Student Affairs. The intercollegiate athletics program is vital to the educational support initiatives of the University, and as such, reports to an executive officer of the University. It is considered of equal educational importance to the other programs housed within our student affairs division.

5. *What are your expectations for the director of intercollegiate athletics and the coaching staff? How well are those expectations being fulfilled?*

It is our expectation that members of our athletics staff serve as professional, first-class, educational representatives of our institution and athletics program. Furthermore, we expect they will successfully fulfill all of the duties as outlined in their job descriptions. The Director of Athletics is responsible for the day-to-day supervision of the athletics program, which includes personnel management, policies and planning, rules compliance, and budget management. The coaching staff is responsible for recruiting, teaching, day-to-day oversight of their program(s), rules compliance, and overall educational development of student-athletes. The athletics staff continues to meet our expectations with distinction.

6. *Who has voting authority at NCAA meetings? If the president is not present and does not vote in person, what safeguards exist to assure that the president's views are accurately represented?*

The Director of Athletics or the Vice President of Student Affairs represents Salisbury University at the NCAA convention, exercising voting privileges on behalf of the institution. Prior to the convention and with a spirit spawned through shared governance, the Director discusses the issues with the University Administration, athletics department staff, and the student-athlete advisory committee. The president

remains the supreme authority regarding the University's position on NCAA issues and is regularly consulted and apprised of the issues.

- 7. Please describe any special concerns, issues, or problems related to your institution's intercollegiate athletics program over the reporting period. Please include special actions taken. Additions or deletions of particular sports, changes in conference or division, NCAA investigations, and NCAA infractions must be included in this section. Also, please feel free to provide editorial comments on the data submitted in this report, as you deem appropriate.***

Given the growth of enrollment and sports opportunities at Salisbury University over the past twenty years, there remains a critical and continuing need to increase the amount of indoor athletic, physical education, and recreational space. As identified in several previous reports and by our facilities master plan consultants, the current Maggs Physical Activities Center is no longer capable of fully accommodating the needs of University students. Maggs Center opened its doors in 1977 when Salisbury University enrolled 4,299 students. By fall 2007, enrollment increased to 7,581, with 6,941 undergraduate students. Although the building was designed with growth in mind, its academic and athletic maximum service capacity was intended for a student enrollment of approximately 5,000. Since the same physical activities spaces are utilized for athletics, physical education, and recreation, the demand on, usage, and wear and tear of these facilities have been and continue to be greatly accelerated. With design capacity exceeded by 40%, a factor which poses increasing safety concerns, there is growing deterioration of existing athletics and physical education facilities that warrant expedited capital improvement funding.

Additionally, fixed costs that are necessary to operate a successful athletics program increase annually. These costs include the salaries and benefits of all professional coaching and athletics support staff; facilities and utilities maintenance; transportation, lodging, meals, and insurance for teams and coaching staff; and cost of providing competition officials, to name a few. However, because the Salisbury University athletics program is financially self-sufficient and institutional revenue and expenditure priorities have focused resource allocation on the academic enterprise, student fees have been kept to a minimum to limit the strain on student financial resources. This has placed significant stress on the athletics budget which has been unable to grow in proportion to spiraling costs, enrollment demand, and student participation.

Finally, the staffing levels of the intercollegiate athletics program remain an ongoing restriction and safety concern. A limited number of certified athletic trainers, necessary to maintain our status as an accredited athletic training program, and the dual teaching and coaching responsibilities of the athletics staff jeopardize our ability to accomplish our academic and athletics purposes. We are continuing to review critically the workload of the members of the athletics staff to align them with peer programs of Salisbury University's caliber.

B. Admissions

Admission to Salisbury University is granted to those applicants whose academic qualifications give promise of success in college. The evaluation of an applicant's chances for academic success is the responsibility of the Admission's office, which considers, among other criteria, an applicant's high school (or college) academic record, leadership and extra-curricular activities, scores on standardized tests, an essay, and the recommendations of the high school principal or guidance counselors.

Typically, successful candidates for admission to Salisbury University will have demonstrated strong college potential by earning above average grades in a college preparatory academic program, scoring above the national average on the Scholastic Aptitude Test, and participating in extra-curricular activities.

No distinctions in the admissions process are made for or between student-athletes, nor are exceptions made in the offers of admission to student-athletes or any other student. When utilizing average SAT scores and high school GPA scores to compare entering freshmen by gender, the data reveal no statistically significant difference between those who participate in athletics and those who do not. Moreover, despite the additional demands of participating in intercollegiate sports, entering freshman student-athletes complete more credit hours, earn slightly higher grades, and maintain a higher percentage in good-standing than do their freshman counterparts who choose not to participate in athletics.

Table B provides the admissions data by sport and gender for the fall 2006 cohort. The University does not have special admissions criteria that apply for student-athletes.

C. Graduation Rates

Tables C1, C2, and C3 describe the graduation rates by sport and gender for the 1998, 1999, and 2000 fall cohorts, respectively. The University does not have special admissions criteria that apply for student-athletes.

The graduation rates of Salisbury University students and student-athletes are a tribute to our outstanding academic success on multiple levels. Our students are among the best from across the country. In fact, SU has the highest four, five, and six-year graduation rates of all the comprehensive universities in the entire University System. Perhaps most importantly, SU students have the fastest time-to-degree of any students in the USM. Finally, as significant as those statistics are, our student-athletes graduate at rates that exceed those of the entire student body.

D. Fiscal Matters

- (1) Revenue by sources, Table D1 is included.
- (2) Expenditures by expense categories, Table D2 is included.
- (3-6) Athletic Fees

The athletic fee was \$155 per semester for FY 2007. The fee is mandatory for all full-time undergraduate students and is the funding source upon which the entire SU intercollegiate athletics program is structured. Additionally, the athletic fee is part of the cost structure that allows students access to athletic facilities (i.e., intramural fields, pool, fitness rooms and gym) and free admission to all of our regular season home athletic contests.

Any requests for change in rate for the fee are included annually as a part of the University's Schedule of Tuition & Mandatory Fees presented to the USM. The Vice President of Student Affairs, Athletic Director, and the Budget Office review the fee on an annual basis and discuss the merits of any potential rate change. For FY 2007 the fee represented 19% of the total mandatory fees for full-time students.

(7) Fund Balances

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Beginning Fund Balance	\$ 512,654	\$625,028	\$1,058,919
Ending Fund Balance	\$ 625,028	\$1,058,919	\$1,685,621

**Table B: Admissions Information, Fall 2006 Cohort
Salisbury University**

MEN	Sport Season	Number		HS GPA		Combined SAT	
		Regular	Special	Regular	Special	Regular	Special
Athletes							
Cross Country	Fall	5	-	3.58	n/a	1114	n/a
Football	Fall	46	-	3.15	n/a	1063	n/a
Soccer	Fall	10	-	3.44	n/a	1121	n/a
Basketball	Winter	9	-	3.43	n/a	1110	n/a
Indoor Track	Winter	10	-	3.58	n/a	1142	n/a
Swimming	Winter	4	-	*	n/a	*	n/a
Baseball	Spring	8	-	3.51	n/a	1101	n/a
Lacrosse	Spring	16	-	3.05	n/a	1084	n/a
Tennis	Spring	3	-	*	n/a	*	n/a
Outdoor Track	Spring	10	-	3.58	n/a	1142	n/a
First-time Full-time Freshmen Male Athletes		104	-	3.26	n/a	1090	n/a
All First-time Full-time Freshmen Men		441	-	3.26	n/a	1113	n/a
WOMEN	Sport Season	Number		HS GPA		Combined SAT	
		Regular	Special	Regular	Special	Regular	Special
Athletes							
Cross Country	Fall	2	-	*	n/a	*	n/a
Field Hockey	Fall	23	-	3.73	n/a	1083	n/a
Soccer	Fall	20	-	3.72	n/a	1095	n/a
Volleyball	Fall	10	-	3.75	n/a	1128	n/a
Basketball	Winter	6	-	3.79	n/a	1067	n/a
Indoor Track	Winter	7	-	3.69	n/a	1046	n/a
Swimming	Winter	7	-	3.66	n/a	1091	n/a
Lacrosse	Spring	13	-	3.65	n/a	1114	n/a
Softball	Spring	13	-	3.68	n/a	1098	n/a
Tennis	Spring	4	-	*	n/a	*	n/a
Outdoor Track	Spring	7	-	3.69	n/a	1046	n/a
First-time Full-time Freshmen Female Athletes		96	-	3.69	n/a	1096	n/a
All First-time Full-time Freshmen Women		592	-	3.56	n/a	1097	n/a

NOTES: Represents all first-time, full-time degree-seeking students enrolled in Fall 2006 who participated in a sport in Fall 2006, or Winter or Spring 2007 compared to all first-time students.

Salisbury University does not admit any students under "special circumstances".

First-time student athlete headcounts **by sport are duplicated**. Students playing in more than one sport are reported in both sports.

Total first-time student athlete headcounts **by gender are not duplicated**.

First-time student cohorts might not match historical records due to these Federally-defined exclusions: death or permanent disability, a call to active duty or withdrawal to serve in the armed forces, withdrawal to serve with a foreign aid service of the Federal government, or to serve on an official church mission.

***Data withheld to protect student confidentiality.**

SOURCE: F06ALL_FTS and F06_FTS-Athletes.

**Table C1: Graduation Information, Fall 1998 Cohort
Salisbury University**

MEN	Sport Season	Regular Admits				
		Number in Cohort	Number Who Graduated After			# who left in good standing
			4 years	5 years	6 years	
Athletes						
Cross Country	Fall	-	n/a	n/a	n/a	n/a
Football	Fall	36	14	6	4	8
Soccer	Fall	10	4	3	-	3
Basketball	Winter	4	1	3	-	-
Swimming	Winter	3	1	2	-	-
Baseball	Spring	9	5	2	1	1
Lacrosse	Spring	7	3	1	-	3
Tennis	Spring	2	-	1	-	-
Outdoor Track	Spring	6	2	2	-	-
Men's Other	Misc.	3	-	-	-	2
First-time Full-time Freshmen Male Athletes		78	30	20	5	17
All First-time Full-time Freshmen Men		401	139	93	15	86
WOMEN	Sport Season	Regular Admits				
		Number in Cohort	Number Who Graduated After			# who left in good standing
			4 years	5 years	6 years	
Athletes						
Cross Country	Fall	7	3	-	-	4
Field Hockey	Fall	8	6	1	-	1
Soccer	Fall	11	8	-	-	2
Volleyball	Fall	4	2	1	-	1
Basketball	Winter	7	5	-	-	1
Swimming	Winter	5	5	-	-	-
Lacrosse	Spring	14	10	1	-	3
Softball	Spring	5	5	-	-	-
Tennis	Spring	2	1	1	-	-
Outdoor Track	Spring	12	9	-	-	3
Women's Other	Misc.	-	n/a	n/a	n/a	n/a
First-time Full-time Freshmen Female Athletes		67	49	4	-	12
All First-time Full-time Freshmen Women		534	299	74	6	114

NOTES: **Salisbury University does not admit any students under "special circumstances".**
 Freshmen athlete headcounts **by sport are duplicated**. Students playing in more than one sport are reported in both sports.
 Total freshmen athlete headcounts **by gender are unduplicated**.
 'Other' identifies students who dropped from a sport subsequent to the start of the season.

SOURCE: All freshmen: 98FTS_FULLcohort. Freshmen athletes: 98FTS_ATHLETEcohort.

**Table C2: Graduation Information, Fall 1999 Cohort
Salisbury University**

MEN	Sport Season	Regular Admits				
		Number in Cohort	Number Who Graduated After			# who left in good standing
			4 years	5 years	6 years	
Athletes						
Cross Country	Fall	6	5	1	-	-
Football	Fall	15	3	4	-	5
Soccer	Fall	5	3	1	-	1
Basketball	Winter	2	1	-	-	1
Swimming	Winter	6	3	-	-	2
Baseball	Spring	7	5	1	-	1
Lacrosse	Spring	10	4	1	-	4
Tennis	Spring	-	n/a	n/a	n/a	n/a
Outdoor Track	Spring	4	2	2	-	-
Men's Other	Misc.	-	n/a	n/a	n/a	n/a
First-time Full-time Freshmen Male Athletes		51	24	8	-	14
All First-time Full-time Freshmen Men		340	149	65	6	69
WOMEN	Sport Season	Regular Admits				
		Number in Cohort	Number Who Graduated After			# who left in good standing
			4 years	5 years	6 years	
Athletes						
Cross Country	Fall	5	4	1	-	-
Field Hockey	Fall	10	5	2	-	3
Soccer	Fall	8	5	1	-	-
Volleyball	Fall	5	4	1	-	-
Basketball	Winter	4	2	-	1	1
Swimming	Winter	6	5	-	-	1
Lacrosse	Spring	6	4	2	-	-
Softball	Spring	7	5	1	-	1
Tennis	Spring	3	3	-	-	-
Outdoor Track	Spring	8	7	1	-	-
Women's Other	Misc.	-	n/a	n/a	n/a	n/a
First-time Full-time Freshmen Female Athletes		56	40	7	1	6
All First-time Full-time Freshmen Women		537	309	69	7	103

NOTES: **Salisbury University does not admit any students under "special circumstances".** Freshmen athlete headcounts **by sport are duplicated.** Students playing in more than one sport are reported in both sports.
 Total freshmen athlete headcounts **by gender are unduplicated.**
 'Other' identifies students who dropped from a sport subsequent to the start of the season.
 First-time student cohorts might not match historical records due to these Federally-defined exclusions: death or permanent disability, a call to active duty or withdrawal to serve in the armed forces, withdrawal to serve with a foreign aid service of the Federal government, or to serve on an official church mission.

SOURCE: 99CohortFile.spss

**Table C3: Graduation Information, Fall 2000 Cohort
Salisbury University**

MEN	Sport Season	Regular Admits				
		Number in Cohort	Number Who Graduated After			# who left in good standing
			4 years	5 years	6 years	
Athletes						
Cross Country	Fall	4	1	1	-	2
Football	Fall	25	6	8	-	9
Soccer	Fall	5	3	1	-	1
Basketball	Winter	2	1	-	-	1
Swimming	Winter	4	2	1	-	-
Baseball	Spring	7	1	5	-	-
Lacrosse	Spring	15	8	5	-	2
Tennis	Spring	3	3	-	-	-
Outdoor Track	Spring	7	4	2	-	1
Men's Other	Misc.	1	1	-	-	-
First-time Full-time Freshmen Male Athletes		67	29	19	-	15
All First-time Full-time Freshmen Men		394	163	76	21	73
WOMEN	Sport Season	Regular Admits				
		Number in Cohort	Number Who Graduated After			# who left in good standing
			4 years	5 years	6 years	
Athletes						
Cross Country	Fall	1	1	-	-	-
Field Hockey	Fall	9	8	1	-	-
Soccer	Fall	5	5	-	-	-
Volleyball	Fall	3	2	-	-	1
Basketball	Winter	2	1	-	-	1
Swimming	Winter	3	2	-	-	-
Lacrosse	Spring	6	5	1	-	-
Softball	Spring	3	3	-	-	-
Tennis	Spring	2	2	-	-	-
Outdoor Track	Spring	4	4	-	-	-
Women's Other	Misc.	1	-	-	-	1
First-time Full-time Freshmen Female Athletes		38	32	2	-	3
All First-time Full-time Freshmen Women		546	325	66	5	109

NOTES: **Salisbury University does not admit any students under "special circumstances".** Freshmen athlete headcounts **by sport are duplicated.** Students playing in more than one sport are reported in both sports.
 Total freshmen athlete headcounts **by gender are unduplicated.**
 'Other' identifies students who dropped from a sport subsequent to the start of the season.
 First-time student cohorts might not match historical records due to these Federally-defined exclusions: death or permanent disability, a call to active duty or withdrawal to serve in the armed forces, withdrawal to serve with a foreign aid service of the Federal government, or to serve on an official church mission.

SOURCE: Athletes2000.spss, GRS data, and 2000COHORT_PS.xls

TABLE D1 - REVENUE DETAIL
Salisbury University

REVENUE SOURCE	FY 2006	FY 2007	% Change
STUDENT FEES	2,098,917	2,209,935	5.3%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN			
FOOTBALL			
OTHER SPORTS:			
Women's Basketball			
Men's Lacrosse			
Gymnastics			
Other			
Gate Receipts/Guarantees	29,003	31,530	8.7%
NCAA/CIAA DISTRIBUTION	115,669	66,564	-42.5%
NCAA Final Four Lacrosse			
ACC Other Income			
NORTH ATLANTIC CONFERENCE			
AMERICAN EAST CONFERENCE			
CONCESSIONS			
FACILITY RENTAL			
OUTSIDE SOURCES			
TRANSFERS			
OTHER	53,563	108,876	103.3%
REVENUE REDUCTIONS			
TOTAL	2,297,152	2,416,905	5.2%

TABLE D2 - EXPENDITURE DETAIL

Salisbury University

	FY 2006	FY 2007	% Change
MEN'S SPORTS:			
BASEBALL	33,395	29,835	-10.7%
BASKETBALL	26,335	28,942	9.9%
FOOTBALL	65,066	79,878	22.8%
GOLF			
LACROSSE	39,311	35,940	-8.6%
SOCCER	32,057	28,659	-10.6%
SWIMMING			
TENNIS	8,551	8,274	-3.2%
TRACK/CC			
WRESTLING			
TOTAL MEN'S SPORTS	204,715	211,527	3.3%
WOMEN'S SPORTS:			
BASKETBALL	26,501	30,417	14.8%
BOWLING			
CHEERLEADING			0.0%
FIELD HOCKEY	18,178	24,939	37.2%
GYMNASTICS			
LACROSSE	21,138	17,878	-15.4%
SOCCER	21,660	23,871	10.2%
SOFTBALL	19,919	19,622	-1.5%
SWIMMING			
TENNIS	8,357	7,157	-14.4%
TRACK/CC			
VOLLEYBALL	22,540	25,564	13.4%
TOTAL WOMEN'S SPORTS	138,293	149,449	8.1%
COMBINED SPORTS:			
SWIMMING	23,559	26,751	13.5%
TENNIS			
TRACK/CC	49,401	50,123	1.5%
TOTAL COMBINED SPORTS	72,960	76,874	5.4%
ADMINISTRATION/OTHER	1,367,522	1,432,137	4.7%
GRAND TOTAL	1,783,490	1,869,987	4.8%

General information**Unit ID: 163851**

Salisbury University
 1101 Camden Ave
 Salisbury

Number of Full-time Undergraduates: 5,796
 Men: 2,544
 Women: 3,252

Athletic Department information

Department of Intercollegiate Athletics
 1101 CAMDEN AVE
 SALISBURY

Reporting Year: 7/1/2006-6/30/2007
 Reporting Official: Dr. Janet E. Dudley-
 Eshbach
 Title: President
 Phone: 410-543-6160
 Sanctioning Body: NCAA Division III (with
 football)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	32	
Basketball	15	14
All Track Combined	78	54
Field Hockey		26
Football	112	
Lacrosse	48	28
Soccer	28	29
Softball		28
Swimming	15	22
Tennis	11	11
Volleyball		13
Total Participants Men's and Women's Teams	339	225
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity	302	208

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football	1		1						1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming						1	1		1
Tennis		1	1						1
Coaching Position Totals	1	6	7	0	0	1	1	0	8

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Basketball						1	1		1
All Track Combined		1	1						1
Field Hockey						1	1		1
Lacrosse		1	1						1
Soccer		1	1						1
Softball						1	1		1
Swimming						1	1		1
Tennis		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	4	4	0	0	5	5	0	9

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$25,180	\$21,892
Number of Head Coaches Included in Average	8	7
Average Annual Institutional Salary per FTE	64,153	\$57,828
Number of FTEs Included in Average	3.14	2.65

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		5		5					5
Basketball		2		2					2
All Track Combined		4	1	3					4
Football	1	6	4	3					7
Lacrosse		5		5					5
Soccer		2		2					2
Swimming		1		1					1
Tennis		2		2					2
Coaching Position	1	27	5	23	0	0	0	0	28
Totals									

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball		1		1		1		1	2
All Track Combined		4	1	3					4
Field Hockey						3		3	3
Lacrosse						1		1	1
Soccer		1		1					1
Softball		1	1			1		1	2
Swimming		1		1					1
Tennis		2		2					2
Volleyball						1		1	1
Coaching Position	0	10	2	8	0	7	0	7	17
Totals									

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,620	\$4,356
Number of Assistant Coaches Included in Average	26	16
Average Annual Institutional Salary per FTE	\$34,790	\$37,674
Number of FTEs Included in Average	4.20	1.85
CAVEAT		

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%
CAVEAT			

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$59,955	\$60,541	\$120,496
Football	\$354,928		\$354,928
Total Revenues of all Sports, Except Football and Basketball, Combined	\$348,604	\$384,621	\$733,225
Total Revenues Men's and Women's Teams	\$763,487	\$445,162	\$1,208,649
Not Allocated by Gender/Sport			\$656,632
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$1,865,281
CAVEAT			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$7,910	\$6,250	\$14,160

Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$1,720	\$25,800	14	\$1,996	\$27,944	\$53,744
Football	112	\$667	\$74,701				\$74,701
Baseball	32	\$1,249	\$39,979				\$39,979
All Track Combined	78	\$281	\$21,956	54	\$407	\$21,956	\$43,912
Field Hockey				26	\$772	\$20,062	\$20,062
Lacrosse	48	\$1,018	\$48,870	28	\$684	\$19,160	\$68,030
Soccer	28	\$1,124	\$31,477	29	\$709	\$20,551	\$52,028
Softball				28	\$747	\$20,923	\$20,923
Swimming	15	\$732	\$10,977	22	\$499	\$10,977	\$21,954
Tennis	11	\$827	\$9,093	11	\$827	\$9,093	\$18,186
Volleyball		\$0		13	\$1,801	\$23,410	\$23,410
Total Operating Expenses Men's and Women's Teams	339		\$262,853	225		\$174,076	\$436,929

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$53,248	\$56,459	\$109,707
Football	\$263,340		\$263,340
Total Expenses of all Sports, Except Football and Basketball, Combined	\$346,640	\$371,482	\$718,122
Total Expenses Men's and Women's Teams	\$663,228	\$427,941	\$1,091,169
Not Allocated by Gender/Sport			\$573,402
Grand Total Expenses			\$1,664,571
CAVEAT			

Revenues and Expenses Summary

Grand Total Revenues	\$1,865,281
Grand Total Expenses	\$1,664,571