

SALISBURY UNIVERSITYBudget Code: **RB29****New Teacher Education and Technology Complex (Worcester)****FY 2007 Total \$49,589**

Construct a new 165,000 GSF/95,200 NASF building to house the Seidel School of Education and Profession Studies, the Department of Information Technology, a new Integrated Media Center, and the Teaching and Learning Network. The School of Education has outgrown its current location in Caruthers Hall, a 1955 building that cannot be economically renovated or expanded to accommodate modern technology; and the Department of Information Technology now occupies four scattered locations on campus. The new facility will be located at the northeast edge of the campus on Route 13, to provide a prominent welcoming appearance for the campus. The building will include technologically advanced classroom and laboratory space to support increasing enrollments and will also include office space, conference/meeting rooms, and technical support space. The FY 2007 budget includes funds for construction.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	4,259	49,589	3,650	-	-	-	57,498
TOTAL	4,259	49,589	3,650	-	-	-	57,498

Use

Planning	4,259	-	-	-	-	-	4,259
Construction	-	49,589	-	-	-	-	49,589
Equipment	-	-	3,650	-	-	-	3,650

UNIVERSITY SYSTEM OF MARYLAND

New Perdue School of Business (Worcester)

FY 2007 Total \$1,700

Construct a new state-of-the-art facility for the Perdue School of Business on the campus of Salisbury State University. The proposed facility will be constructed on the current site of Caruthers Hall, and will contain classrooms, computer laboratories, faculty offices, conference/meeting rooms, and a technical support area. The new facility will help to reduce the significant shortages of available space for the School of Business. The proposed facility will consolidate into one centralized location the various participants of the School of Business, which are currently spread throughout the Salisbury campus. The Perdue Foundation will donate \$8.0 million and the University will fund \$4.0 million towards the new Business School. The FY 2007 budget includes preliminary design funds.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	-	1,700	2,100	-	27,250	2,000	33,050
Non-Budgeted Funds	-	-	-	-	12,000	-	12,000
TOTAL	-	1,700	2,100	-	39,250	2,000	45,050

<u>Use</u>							
Planning	-	1,700	2,100	-	-	-	3,800
Construction	-	-	-	-	39,250	-	39,250
Equipment	-	-	-	-	-	2,000	2,000

Subtotals for Salisbury University

<u>Source</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u>
GO Bonds	51,289	5,750	-	27,250	2,000	86,289
TOTAL	51,289	5,750	-	27,250	2,000	86,289