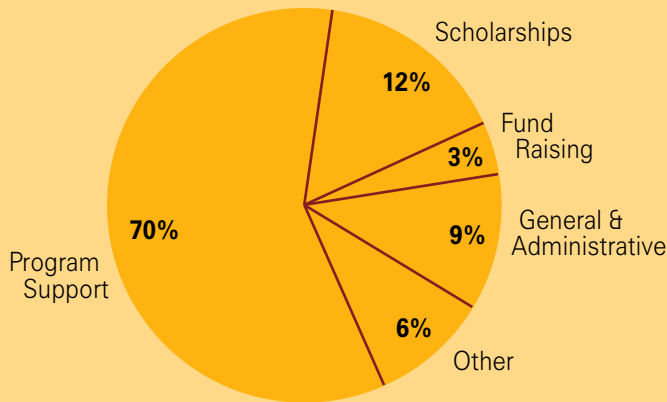


Financial Year in Review

	June 30, 2003	June 30, 2004	% of Change
Total Assets	\$ 29,044,428	\$ 31,530,096	8.6%
Net Assets	\$ 22,980,895	\$ 25,540,992	11.1%
Total Revenue	\$ 4,116,404	\$ 5,979,770	45.3%
Program & Operating Expenses	\$ 3,428,412	\$ 3,419,673	(2.5%)
Change in Net Assets		\$ 2,560,097	



PROGRAM & OPERATING EXPENSES

70%	Program Support	\$ 2,390,574
12%	Scholarships	\$ 422,185
3%	Fund Raising	\$ 119,243
9%	General & Administrative	\$ 293,878
6%	Other	\$ 193,793
Total		\$ 3,419,673

