

Club Name: _____ Active Members: _____ Year Founded: _____

Governing Bodies: Local: _____ National: _____

Dues/Member: _____ Dues/Member: _____

Dues/Club: _____ Dues/Club: _____

Club Administration: President: _____ Vice Pres: _____

Treasurer: _____ Secretary: _____

Coaches/Instructors: Head: _____ Assistant: _____

Income

<u>Income Source</u>	<u>Description</u>	2010-2011 Actual	2011-2012 YTD	2012-2013 Projected
Dues	Dues per member () X # of members ()			
Fundraising	(provide details on worksheet)			
Donations	(provide details on worksheet)			
Other	(provide details on worksheet)			
Total		\$	\$	\$

Expenses

<u>F-Board Expense</u>	<u>Description</u>	2011-2012 Allocation	2011-2012 Projected	2012-2013 Request
Coaching	(indicate amount per coach per year)			
League Fees	(fee to compete in a local/regional league)			
Club Membership	(cost of club to belong to a governing body)			
Member Fees	(cost for club members to belong to association)			
Event Entry Fees	(cost to enter tournament/matches, etc. List # of events)			
Officials' Fees	(cost for officials. List # of officials/game & # of games)			
Facility Rental	(cost to rent facilities. List facility names)			
F-Board Total		\$	\$	\$

<u>Athletics Expense</u>	<u>Description</u>	2011-2012 Allocation	2011-2012 Projected	2012-2013 Request
Travel	(lodging & transportation expense. Detail on worksheet)			
Uniforms	(department owned uniforms only)			
Equipment	(provide details on worksheet)			
Maintenance	(equipment and facility maint. Cost. e.g. – field lining)			
Athletics Totals		\$	\$	\$

Total 2012-2013 Budget Request \$ _____

Budget Request Worksheet

Income

Income Source	Description	Total
Total		\$

Expense

Event Fees	Description	Total
Total		\$

Travel Expense	Description	Total
Total		\$

Equipment	Description	Total
Total		\$